

## DOCUMENT RESUME

ED 126 820

HE 008 135

TITLE Financial Data, Fiscal Years 1974 and 1975. Publicly Assisted Institutions of Higher Education: Universities, Community Colleges, State General and Technical Colleges, and Technical Colleges.

INSTITUTION Ohio Board of Regents, Columbus.

PUB DATE May 76

NOTE 80p.

AVAILABLE FROM Ohio Board of Regents, 36th Floor, 30 East Broad Street, Columbus, Ohio 43215

EDRS PRICE MF-\$0.83 HC-\$4.67 Plus Postage.

DESCRIPTORS Community Colleges; \*Educational Economics; \*Educational Finance; \*Expenditures; Higher Education; \*Income; Junior Colleges; Medical Schools; \*Operating Expenses; \*Post Secondary Education; Private Colleges; State Colleges; State Universities; Tables (Data); Vocational Schools

IDENTIFIERS \*Ohio

## ABSTRACT

Reported are fiscal data for the years 1974 and 1975 as submitted by Ohio institutions. Additionally, summary tables have been included reflecting the combined total revenues, additions, and expenditures of all the institutions. Covered are: (1) total annual income; (2) total annual expenditures; (3) application of current funds available for instructional and general expenditures; (4) total income and expenditures for auxiliary enterprises; and (5) operations of the agricultural research and development center. (Author/KE)

\*\*\*\*\*  
\* Documents acquired by ERIC include many informal unpublished \*  
\* materials not available from other sources. ERIC makes every effort \*  
\* to obtain the best copy available. Nevertheless, items of marginal \*  
\* reproducibility are often encountered and this affects the quality \*  
\* of the microfiche and hardcopy reproductions ERIC makes available \*  
\* via the ERIC Document Reproduction Service (EDRS). EDRS is not \*  
\* responsible for the quality of the original document. Reproductions \*  
\* supplied by EDRS are the best that can be made from the original. \*  
\*\*\*\*\*

ED12 6820

- FINANCIAL DATA -  
FISCAL YEARS - 1974 AND 1975

PUBLICLY ASSISTED  
INSTITUTIONS OF HIGHER EDUCATION  
UNIVERSITIES-COMMUNITY COLLEGES-STATE  
GENERAL & TECHNICAL COLLEGES-TECHNICAL COLLEGES

COMPILED BY  
OHIO BOARD OF REGENTS

MAY 1976

U.S. DEPARTMENT OF HEALTH  
EDUCATION & WELFARE  
NATIONAL INSTITUTE OF  
EDUCATION

Q

Prior to fiscal year 1974; the publication of financial data of the state assisted institutions of higher education was incorporated as an addendum to the Ohio Board of Regents Annual Report.

This separate report, following the procedure established in 1974, includes fiscal data for the years 1974 and 1975 as submitted by the institutions. Additionally, recapitulation or summary tables have been included reflecting the combined total revenues, additions, and expenditures of all the institutions.

It should be recognized that the data is compiled directly from detail as submitted by the institutions. Any discrepancies, such as beginning and ending balances as shown in Table III, would be the result of year end adjustments which were not known when the Ohio Board of Regents' reports were submitted.

# Table of Contents

## Table

1. Summary - Total Annual Income - All Current Funds	Page 1
Universities	3
Community and State General and Technical College	7
Medical College	9
2. Summary - Total Annual Expenditures - All Current Funds	15
Universities	16
Community and State General and Technical College	18
Technical College	22
Medical College	24
3. Summary - Application of Current Funds Available for Instructional and General Expenditures	30
Universities	31
Community and State General and Technical College	33
Technical College	37
Medical College	39
4. Summary - Total Income and Expenditures - Auxiliary Enterprises	45
Universities	46
Community and State General and Technical College	49
Technical College	58
5. Summary - Operations of the Agricultural Research and Development Center	64
	76

Table 1  
Summary  
Total Annual Income - All Current Funds  
Universities, Community and State General and Technical Colleges  
Technical Colleges, and Medical Colleges  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures in Thousands Unrestricted and Restricted Instructional and General Income from Government	Total Universities		Total Community and State General and Technical Colleges		Total Technical Colleges	
	1974	1975	1974	1975	1974	1975
State						
Central Campus	246,640	278,276	17,408	21,002	13,700	15,542
Branches	15,492	17,594				
Local	4,366	4,420	16,657	17,310	612	596
Federal Grants and Contracts	22,881	24,645	370	1,072	382	656
Total Income from Government	289,379	324,935	34,935	39,384	14,694	16,794
	35.6	36.0	67.3	67.3	58.7	56.3
Income From Students						
Instructional Fee	144,943	148,847	7,701	8,862	5,811	7,028
General Fee	26,423	28,044	799	1,060	712	832
Other	25,113	26,708	614	611	660	713
Total Income from Students	197,479	203,599	9,114	10,533	7,183	8,573
	24.3	22.6	17.6	18.0	28.7	28.7
Other Income						
Total Instructional and General Revenue	38,511	47,304	1,759	1,910	573	979
	4.7	5.2	3.4	3.2	2.3	3.3
Separately Budgeted Research	525,369	575,838	45,808	51,827	22,450	26,346
	64.6	63.8	88.3	88.5	89.7	88.3
Income From Government						
Other	26,885	28,680	-0-	-0-	-0-	-0-
Total Income - Separately Budgeted Research	10,064	13,229	-0-	-0-	-0-	-0-
	4.5	4.6	-0-	-0-	-0-	-0-
Public Service						
Income From Government	43,645	45,952	605	443	237	425
Income From Students	40	86			196	240
Other	84,238	98,804	282	212	54	109
Total Income - Public Service	127,923	144,842	887	655	487	774
	15.7	16.1	1.7	1.1	1.9	2.6
Auxiliary Enterprises						
Income From Students	65,096	61,431	177	206	263	340
Income From Government	222	124				
Other	46,696	59,984	3,694	4,483	985	1,128
Total Income - Auxiliary Enterprises	112,014	121,579	3,871	4,689	1,248	1,468
	13.8	13.5	7.5	8.0	5.0	4.9
Student Aid						
Income From Government	7,972	14,523	1,031	1,157	832	1,202
Other	3,505	3,858	288	212	24	34
Total Income - Student Aid	11,477	18,381	1,319	1,369	856	1,236
	1.4	2.0	2.5	2.4	3.4	4.2
Total Income - Current Funds	813,732	902,549	51,885	58,540	25,041	29,824
	100.0	100.0	100.0	100.0	100.0	100.0
Income From Government	368,103	414,254	36,571	40,984	15,763	18,421
Income From Students	262,615	265,116	9,291	10,739	7,642	9,153
Income From Other Sources	183,014	223,179	6,023	6,817	1,636	2,250
Total Income Current Funds	813,732	902,549	51,885	58,540	25,041	29,824
	100.0	100.0	100.0	100.0	100.0	100.0

Table 1  
Summary

Total Annual Income - All Current Funds  
Universities, Community and State General and Technical Colleges,  
Technical Colleges, and Medical Colleges  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	1974	Total Medical Colleges	%	1975	Total Institutions	%
Unrestricted and Restricted Instructional and General						
Income from Government						
State						
Central Campus	5,974	7,654				
Branches						
Local						
Federal Grants and Contracts	519	831				
Total Income from Government	6,493	8,485	29.8	345,501	37.8	38.2
Income From Students						
Instructional Fee	225	272				
General Fee	18	18				
Other	18	11				
Total Income from Students	261	301	1.1	214,037	23.4	21.9
Other Income	2,475	3,606	12.7	158,680		
Total Instructional and General Revenue	9,229	12,392	43.6	602,856	66.0	5.3
Separately Budgeted Research						
Income from Government	432	655				
Other	255	276				
Total Income - Separately Budgeted Research	687	931	3.3	37,636	4.1	4.2
Public Service						
Income from Government	3,161	3,573				
Income from Students						
Other						
Total Income - Public Service	9,963	11,407				
Auxiliary Enterprises	13,124	14,980	52.7	142,421	15.6	15.8
Income from Students						
Income from Government						
Other						
Total Income - Auxiliary Enterprises	40	55	.2	51,415		
Student Aid	40	55	.2	117,173	12.8	12.5
Income from Government						
Other						
Total Income - Student Aid	41	43		9,876		
Total Income - Current Funds	23,131	28,428	100.0	913,789	100.0	100.0
Income From Government	10,127	12,756	44.9	430,564	47.1	47.7
Income From Students	261	301	1.1	279,809	30.6	28.0
Income From Other Sources	12,743	15,371	54.0	203,416	22.3	24.3
Total Income - Current Funds	23,131	28,428	100.0	913,789	100.0	100.0

Table 1  
Universities  
Total Annual Income - All Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures in Thousands	University of Akron		Bowling Green State University		Central State University	
	1974	%	1974	%	1974	%
<b>Unrestricted and Restricted Instructional and General Income from Government</b>						
State						
Central Campus	17,845		18,756		4,462	
Branches	309		453		10	
Local	-0-				28	
Federal Grants and Contracts	187		463		484	
Total Income from Government	18,341	45.0	19,672	48.1	4,984	49.1
Income from Students						
Instructional Fee - Central Campus	9,910		10,803		969	
Instructional Fee - Off Campus	211		431		61	
General Fee - Central Campus	2,115		2,477		276	
General Fee - Off Campus	53		53		-0-	
All Other - Central Campus	860		2,074		399	
All Other - Off Campus	3		1		5	
Total Income from Students	13,152	32.3	15,839	29.0	1,710	16.9
Other Income	1,026	2.5	1,371	2.5	425	4.1
Total Instructional and General Revenue	32,519	79.8	36,882	67.6	7,119	70.1
Separately Budgeted Research						
Income from Government	339		437		99	
Other	220		113		3	
Total Income Separately Budgeted Research	559	1.4	550	1.0	102	1.0
Public Service						
Income from Government	444		943		458	
Income from Students	-0-		-0-		-0-	
Other	592		620		13	
Total Income - Public Service	1,036	2.5	1,563	2.9	463	4.6
Auxiliary Enterprises						
Income from Students	5,291		9,093		1,030	
Income from Government	-0-		-0-		-0-	
Other	694		6,246		358	
Total Income - Auxiliary Enterprises	5,985	14.7	15,339	28.1	1,388	13.7
Student Aid						
Income from Government	207		219		1,054	
Other	455		5		15	
Total Income - Student Aid	662	1.6	224	.4	1,079	10.6
Total Income - Current Funds	40,761	100.0	54,558	100.0	10,151	100.0
Income from Government						
Income from Students	19,331		21,271		6,605	
Income from Other Sources	18,443		24,932		2,740	
Total Income - Current Funds	2,987		8,355		886	
Total Income - Current Funds	40,761	100.0	54,558	100.0	10,151	100.0



Table 1  
Universities  
Total Annual Income - All Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	University of Cincinnati		Cleveland State University		Kent State University	
	1974	%	1974	%	1974	%
Unrestricted and Restricted Instructional and General						
Income from Government						
State						
Central Campus						
Branches						
Local	22,664		15,558		25,142	
Federal Grants and Contracts	1,609				3,898	
Total Income from Government	7,107	26.2	887	53.7	530	700
Income from Students	35,687	25.5	16,445	53.7	29,570	32.675
Instructional Fee - Central Campus						
Instructional Fee - Off Campus	20,883		8,132		11,953	
General Fee - Central Campus	1,502		-0-		3,156	
General Fee - Off Campus	2,856		1,131		3,209	
All Other - Central Campus	194		-0-		2,493	
All Other - Off Campus	2,975		554		366	
Total Income from Students	28,510	20.9	9,817	32.1	2,574	2,612
Other Income						
Total I and G Revenue	7,963	5.9	983	3.2	1,599	2.3
Separately Budgeted Research	72,160	60.0	27,245	89.0	51,838	75.7
Income from Government						
Other	5,648		181		585	663
Total Income Separately Budgeted Research	4,763		88		59	139
Public Service						
Income from Government	10,411	7.6	269	.9	644	.9
Income from Students						
Other	11,085		100		1,074	1.227
Total Income - Public Service	30,740	25.7	232		-0-	-0-
Auxiliary Enterprises	41,825	30.7	332	1.1	902	1.057
Income from Students						
Income from Government	7,423		-0-		1,976	2.284
Other	2,340		-0-		6,772	6,499
Total Income - Auxiliary Enterprises	9,769	7.2	2,290	7.5	21	48
Student Aid						
Income from Government	1,505		350		6,325	6,930
Other	567		107		13,118	13,477
Total Income - Student Aid	2,072	1.5	457	1.5	86	53
Total Income - Current Funds	136,237	100.0	30,593	100.0	951	1,521
Income from Government						
Income from Students	53,931	39.6	17,076	55.8	865	1,468
Income from Other Sources	35,933	26.4	9,817	32.1	86	53
Total Income - Current Funds	46,373	34.0	3,703	12.1	951	1,521
Income from Government						
Income from Students	136,237	100.0	30,593	100.0	68,527	73,036
Income from Other Sources						
Total Income - Current Funds						
Income from Government						
Income from Students						
Income from Other Sources						
Total Income - Current Funds						



Table 1

Universities  
Total Annual Income - All Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	Miami University		Ohio State University		Ohio University	
	1974	1975	1974	1975	1974	1975
<b>Unrestricted and Restricted Instructional and General Income from Government</b>						
State						
Central Campus						
Branches						
Local	14,840	16,923	73,926	82,260	19,128	21,464
Federal Grants and Contracts	1,623	1,830	2,851	3,220	2,705	3,145
Total Income from Government	247	496	10,893	9,600	1,267	1,764
Income from Students	16,710	19,249	87,670	95,080	23,100	26,373
Instructional Fee - Main Campus	8,691	9,178	31,287	32,264	10,056	9,134
General Fee - Off Campus	1,492	1,551	2,066	2,158	2,194	2,048
General Fee - Main Campus	1,992	2,126	5,536	6,986	2,304	1,750
All Other - Main Campus	162	169	260	361	269	236
All Other - Off Campus	2,752	3,773	6,989	6,465	3,986	3,457
Total Income from Students	15,137	16,914	46,168	48,365	18,785	16,672
Other Income						
Total I and G Revenue	1,269	1,850	20,988	25,464	828	1,173
Separately Budgeted Research	33,116	38,013	154,826	168,909	42,713	44,218
Income from Government						
Other	386	340	17,698	17,319	735	798
Total Income Separately Budgeted Research	69	130	4,509	6,150	182	168
Public Service	455	470	22,207	23,469	917	966
Income from Government						
Income from Students	308	345	27,732	28,724	1,089	687
Other	-0-	-0-	-0-	-0-	-0-	-0-
Total Income - Public Service	445	462	49,254	57,482	802	951
Auxiliary Enterprises	753	807	76,986	86,206	1,891	1,638
Income from Students						
Income from Government	9,235	10,383	13,919	12,285	9,325	7,966
Other	143	67	52	37	-0-	-0-
Total Income - Auxiliary Enterprises	3,469	3,745	18,593	26,523	1,991	2,812
Student Aid	12,847	14,195	32,564	38,845	11,316	10,778
Income from Government						
Other						
Total Income - Student Aid	441	539	1,610	5,517	406	676
Total Income - Current Funds	212	259	1,158	1,418	62	60
Income from Government	653	798	2,768	6,935	468	736
Other						
Total Income - Current Funds	47,824	54,283	289,351	324,364	57,305	58,336
Income from Government						
Income from Students	17,988	20,540	134,762	146,677	25,330	28,534
Other Income	24,372	27,297	60,087	60,650	28,110	24,638
Total Income - Current Funds	5,464	6,446	94,502	117,037	3,865	5,164
Income from Government						
Other						
Total Income - Current Funds	47,824	54,283	289,351	324,364	57,305	58,336

Table 1  
Universities  
Total Annual Income - All Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	University of Toledo		Wright State University		Youngstown State University		TOTAL UNIVERSITIES	
	1974	1975	1974	1975	1974	1975	1974	1975
Unrestricted and Restricted Instructional and General Income from Government State								
Central Campus								
Local	12,993	15,715	10,469	12,280	10,857	12,397	246,640	276,276
Federal Grants and Contracts	1,464	1,564	570	604			15,492	17,594
Total Income from Government	14,457	17,279	11,039	12,884	10,857	12,397	262,132	293,870
Income from Students								
Instructional Fee - Central Campus	8,239	8,961	5,862	6,482	6,642	6,868	133,427	137,117
General Fee - Central Campus	-0-	-0-	403	375	-0-	-0-	11,516	11,730
General Fee - Off Campus	1,594	1,724	1,261	1,292	995	990	25,030	26,539
All Other - Central Campus	-0-	-0-	36	34	-0-	-0-	1,393	1,485
All Other - Off Campus	1,075	1,194	376	396	1,188	1,124	25,752	26,133
Total Income from Students	10,908	11,879	7,959	8,598	8,825	8,982	197,479	203,599
Other Income								
Total I and G Revenue	25,365	29,158	18,998	21,496	19,682	21,379	463,611	517,469
Separately Budgeted Research Income from Government								
Other	373	516	352	594	52	72	26,885	28,680
Total Income Separately Budgeted Research	373	516	352	594	52	72	26,885	28,680
Public Service Income from Government								
Income from Students	138	159	42	81	232	613	43,645	45,952
Other	-0-	-0-	40	86	-0-	-0-	40	86
Total Income - Public Service	138	159	42	81	232	613	43,645	45,952
Auxiliary Enterprises Income from Government								
Income from Students	1,835	2,261	694	686	479	1,481	65,096	61,431
Other	-0-	-0-	-0-	4	-0-	-0-	222	164
Total Income - Auxiliary Enterprises	1,835	2,261	694	686	479	1,481	65,096	61,431
Student Aid Income from Government								
Other	465	783	566	240	274	468	7,972	14,523
Total Income - Student Aid	465	783	566	240	274	468	7,972	14,523
Total Income - Current Funds	31,933	37,216	23,273	27,298	23,219	25,874	813,732	902,549
Income from Government								
Income from Students	15,835	19,438	12,296	14,894	11,563	13,705	368,103	414,254
Income from Other Sources	12,743	39,9	8,693	9,370	9,304	10,463	262,615	265,116
Total Income - Current Funds	31,933	37,216	23,273	27,298	23,219	25,874	813,732	902,549

Table 1  
Community and State General and Technical Colleges  
Total Annual Income - All Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures in Thousands Unrestricted and Restricted Instructional and General	Cuyahoga Community College		Lakeland Community College		Lorain County Community College	
	1974	%	1974	%	1974	%
<b>Income from Government</b>						
State	9,077		2,366		2,075	
Local	11,476		1,475		1,175	
Federal Grants and Contracts	281		1		425	
Total Income From Government	20,834	72.0	3,842	62.0	3,675	57.1
<b>Income From Students</b>						
Instructional Fee	3,595		1,221		1,031	
General Fee	355		84		33	
All Other	58				288	
Total Income From Students	4,008	13.8	1,305	21.1	1,352	21.0
Total Instructional and	1,345	4.7	61	1.0	140	2.2
General Revenue	26,187	90.5	5,208	84.1	5,167	80.3
<b>Public Service</b>						
Income From Government	426				179	
Other	160		284		122	
Total Income - Public Service	586	2.0	392	1.2	301	3.8
<b>Auxiliary Enterprises</b>						
Income from Students	1,843		177			
Other			556		743	
Total Income-Auxiliary Enterprises	1,843	6.4	733	11.8	743	11.6
<b>Student Aid</b>						
Income From Government	276		46		219	
Other	46		208		3	
Total Income - Student Aid	322	1.1	254	4.1	222	3.4
Total Income - Current Funds	28,938	100.0	31,644	100.0	6,433	100.0
<b>Income From Government</b>						
Income From Students	21,536	74.4	3,888	62.8	4,073	63.3
Other Income	4,008	13.9	1,482	23.9	1,352	21.0
Total Income	3,394	11.7	825	13.3	1,008	15.7
Total Income - Current Funds	28,938	100.0	31,644	100.0	6,433	100.0

**Figures In Thousands**

Figures In Thousands	Sinclair Community College		Rio Grande Community College		Edison State General & Technical College		Total Community and State General and Technical Colleges	
	1974	1975	1974	1975	1974	1975	1974	1975
<u>Unrestricted and Restricted Instructional and General</u>								
<u>Income From Government</u>								
State	3,744	4,699						
Local	2,531	2,584			146	315	17,408	21,002
Federal Grants and Contracts	183	274					16,657	17,310
Total Income From Government	6,458	7,557	Not Applicable		146	315	34,935	39,384
<u>Income From Students</u>								
Instructional Fee	1,765	1,989						
General Fee	406	462			89	131	7,701	8,862
All Other	180	234			5	16	799	1,060
Total Income From Students	2,351	2,685			94	156	9,114	10,533
<u>Other Income</u>	210	166			3	14	1,729	1,910
Total I and G Revenue	8,999	10,408			247	485	45,808	51,827
<u>Public Service</u>								
Income From Government								
Other							605	443
Total Income - Public Service							282	212
<u>Auxiliary Enterprises</u>								
Income From Students	552	678					177	206
Other	552	5.5				27	3,694	4,483
Total Auxiliary Enterprises						27	3,871	4,689
<u>Student Aid</u>								
Income from Government	490	593						
Other	31	32					1,031	1,157
Total Income - Student Aid	521	625					288	212
Total Income - Current Funds	10,072	11,711			247	512	1,319	1,369
Income From Government	6,928	8,150					51,885	58,540
Income From Students	2,351	2,685			146	315	36,571	40,984
Other Income	793	876			98	156	9,291	10,739
Total Income - Current Funds	10,072	11,711			247	512	6,023	6,817

Table 1-  
Technical Colleges  
Total Annual Income - All Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Belmont Technical College		Central Ohio Technical College		Cincinnati Technical College	
	1974	%	1975	%	1974	%
Unrestricted and Restricted Instructional and General						
Income from Government						
State	435		408			
Local					1,656	2,129
Federal Grants and Contracts	17		24			
Total Income from Government	452	51.8	432	48.9	1,656	59.4
Income from Students						
Instructional Fee	154		159			
General Fee	17		15		644	843
All Other	8		9		68	62
Total Income from Students	179	20.5	183	20.7	786	28.2
Other Income	7	.8	11	1.2	89	3.2
Total Income and General Revenue	638	73.1	626	70.8	2,531	90.8
Public Service						
Income from Government	68		89			
Income from Students	77		89		32	28
Other	30		20			
Total Income - Public Service	175	20.1	198	22.4	32	1.2
Auxiliary Enterprises						
Income from Students						
Income from Government					36	38
Other	59		60		-0-	-0-
Total Income-Auxiliary Enterprises	59	6.8	60	6.8	117	4.4
Student Aid						
Income from Government					153	5.5
Other					60	138
Total Income - Student Aid					70	2.5
Total Income - Current Funds	872	100.0	884	100.0	2,786	100.0
Income from Government						
Income from Students	520	59.6	521	58.8	1,748	62.7
Income from Other Sources	256	29.4	272	30.9	822	29.5
Total Income - Current Funds	96	11.0	91	10.3	216	7.8
Total Income - Current Funds	872	100.0	884	100.0	2,786	100.0

Table 1

## Technical Colleges

Total Annual Income - All Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continue:

Figures in Thousands Unrestricted and Restricted Instructional and General	Clark Technical College		Columbus Technical Institute		Hocking Technical College	
	1974	1975	1974	1975	1974	1975
Income from Government						
State						
Local	1,007	1,144	2,086	2,624	1,019	1,303
Federal Grants and Contracts						
Total Income from Government	1,019	1,184	2,114	2,643	1,117	1,492
Income from Students						
Instructional Fee						
General Fee	510	580	1,125	1,496	398	536
All Other	76	85	162	212	64	93
Total Income from Students	586	665	1,287	1,708	462	629
Other Income	643	727	1,554	2,030	501	670
Total I and G Income	39	61	82	209	17	42
Total I and G Income	1,701	1,972	3,750	4,888	1,685	2,804
Public Service						
Income from Government						
Income from Students	33	80			33	182
Other Income					42	39
Total Income - Public Service	33	80			75	221
Auxiliary Enterprises						
Income from Students						
Income from Government						
Other	151	173	232	345	104	145
Total Income-Auxiliary Enterprises	151	173	232	345	104	145
Student Aid						
Income from Government						
Other		7	306	418	153	223
Total Income-Student Aid		7	306	418	153	223
Total Income - Current Funds	1,885	2,232	4,296	5,669	2,021	2,845
Income from Government						
Income from Students	1,052	1,271	2,420	3,067	1,353	1,897
Income from Other Sources	643	727	1,554	2,030	543	709
Total Income - Current Funds	1,885	2,232	4,296	5,669	2,021	2,845



Table 1

Technical Colleges  
Total Annual Income - All Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	Jefferson Technical College		Lima Technical College		Marion Technical College	
	1974	%	1975	%	1974	%
Unrestricted and Restricted Instructional and General						
Income from Government						
State						
Local	507		588			
Federal Grants and Contracts	612		596		434	
Total Income from Government	1,119	75.7	1,184	72.8	434	58.6
Income from Students						
Instructional Fee	182		235			
General Fee	9		11		176	
All Other	34		45		33	
Total Income from Students	225	15.2	291	17.9	218	31.2
Other Income	19	1.3	13	.8	7	2.5
Total I and G Income	1,363	92.2	1,488	91.5	670	92.3
Public Service						
Income from Government						
Income from Students			10			
Other Income						
Total Income - Public Service			10	1.0		.8
Auxiliary Enterprises						
Income from Students						
Income from Government						
Other						
Total Income-Auxiliary Enterprises	71	4.8	85	5.2		
Student Aid						
Income from Government						
Other			51		79	
Total Income - Student Aid	44	3.0	53	3.3	3	19
Total Income - Current Funds	1,478	100.0	1,626	100.0	673	100.0
Income From Government						
Income From Students	1,163	78.7	1,235	75.9	445	66.2
Income From Other Sources	225	15.4	291	17.9	218	31.2
Total Income - Current Funds	90	6.1	100	6.2	10	2.6
Total Income - Current Funds	1,478	100.0	1,626	100.0	673	100.0



Table 1  
Technical Colleges  
Total Annual Income - All Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975  
Continued

Figures In Thousands	Muskingum Area Technical College		North Central Technical College		Northwest Technical College	
	1974	1975	1974	1975	1974	1975
Unrestricted and Restricted						
Instructional and General						
Income from Government						
State	812	826	769	934	456	487
Local	36	28	26	42		
Federal Grants and Contracts	848	854	795	976	458	487
Total Income from Government		63.6	64.1	66.7	52.3	50.2
Income from Students						
Instructional Fee	253	273	353	447	200	242
General Fee	23	22	38	48	16	19
All Other	13	15	33	30	16	21
Total Income from Students	289	310	424	525	232	282
Other Income	38	21	8	36	6	15
Total I and G Income	1,175	1,185	1,227	1,537	696	784
Public Service						
Income from Government						
Income from Students		9	13	20	39	29
Other Income					57	75
Total Income - Public Service		9	13	20	7	6
Auxiliary Enterprises						
Income from Students	43	46				
Income from Government						
Other	113	102			66	52
Total Income-Auxiliary Enterprises	156	148			66	52
Student Aid						
Income from Government						
Other					10	24
Total Income - Student Aid					10	24
Total Income - Current Funds	1,331	1,342	1,240	1,557	875	970
Income From Government						
Income From Students	848	854	795	976	507	540
Income From Other Sources	332	24.9	424	525	289	357
Total Income - Current Funds	1,331	1,342	1,240	1,557	796	897
Percentages						
Total Income - Current Funds	100.0	100.0	100.0	100.0	100.0	100.0
Income From Government	63.7	63.6	64.1	62.7	57.9	55.7
Income From Students	24.9	27.2	34.2	33.7	32.0	36.8
Income From Other Sources	11.4	9.2	1.7	3.6	9.1	7.5
Total Income - Current Funds	100.0	100.0	100.0	100.0	100.0	100.0

Table 1  
Technical Colleges  
Total Annual Income - All Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands Unrestricted and Restricted Instructional and General Income from Government	Michael J. Owens Technical College		Scioto Technical College		Stark Technical College	
	1974	1975	1974	1975	1974	1975
State	1,110	1,448	653	Not Available	551	551
Local	31	72				15
Federal Grants and Contracts						
Total Income from Government	1,141	1,520	653	61.4	551	566
Income from Students						
Instructional Fee	498	764	260		199	286
General Fee	49	61	15		34	50
All Other	31		14		23	28
Total Income from Students	578	825	289	27.2	256	364
Other Income	142	6.9	11	1.0	12	2.3
Total I and G Income	1,861	2,513	953	89.6	819	1,136
Public Service						
Income from Government					1	
Income from Students						
Other Income						
Total Income - Public Service					1	11
Auxiliary Enterprises	113	148				
Income from Students						
Income from Government						
Other						
Total Income-Auxiliary Enterprises	113	148	54	5.1		
Student Aid						
Income from Government	72	129	56		4	22
Other					3	6
Total Income - Student Aid	72	129	56	5.3	7	28
Total Income - Current Funds	2,046	2,790	1,063	100.0	827	1,237
Income from Government	1,213	1,649	709	66.7	556	828
Income from Students	691	973	289	27.2	256	364
Income from Other Sources	142	168	65	6.1	15	45
Total Income - Current Funds	2,046	2,790	1,063	100.0	827	1,237

Table 1  
Technical Colleges  
Total Annual Income - All Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Terra Technical College 1974 %	1975 %	Washington Technical College 1976 %	1975 %	TOTAL Technical Colleges 1974 %	1975 %
Unrestricted and Restricted Instructional and General						
Income from Government						
State	899	987	287	306	13,700	15,542
Local	36	17	65	16	612	596
Federal Grants and Contracts	935	1,004	352	322	382	656
Total Income from Government	66.5	60.4	68.5	62.4	14,694	16,794
Income from Students						
Instructional Fee	267	347	64	83	5,811	7,028
General Fee	52	67	3	4	712	832
All Other	14	21	5	7	660	713
Total Income from Students	333	435	72	94	7,183	8,573
Other Income	13	9	25	34	573	979
Total I and G Income	1,281	1,470	449	450	22,450	26,346
Public Service	14	7			237	425
Income from Government	20	28			196	240
Income from Students	34	35			54	109
Other Income						
Total Income - Public Service	2.4	2.1			487	774
Auxiliary Enterprises						
Income from Students	71	108			263	340
Income from Government			18	22	-0-	-0-
Other					985	1,128
Total Income-Auxiliary Enterprises	71	108	18	22	1,248	1,468
Student Aid						
Income from Government	20	48	47	44	832	1,202
Other					24	34
Total Income - Student Aid	20	48	47	44	856	1,236
Total Income - Current Funds	1,406	1,661	514	516	25,041	29,824
Income From Government	969	1,059	399	366	15,763	18,421
Income From Students	424	571	72	94	7,642	9,153
Income From Other Sources	13	31	43	56	1,636	2,250
Total Income - Current Funds	1,406	1,661	514	516	25,041	29,824

Table 1  
Medical Colleges  
Total Annual Income - All Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Cures In Thousands	Medical College of Ohio at Toledo		Northeastern Ohio Universities College of Medicine (1)		Total Medical Colleges	
	1974	1975	1974	1975	1974	1975
<u>Restricted and Restricted to Instructional and General</u>						
<u>Income From Government</u>						
State	5,974	6,864	Not Applicable	790	5,974	7,654
Federal Grants and Contracts	519	831			519	831
Total Income from Government	6,493	7,695		790	6,493	8,485
<u>Income From Students</u>						
Instructional Fees	225	272			225	272
General Fees	18	18			18	18
Other	18	11			18	11
Total Income from Students	261	301			261	301
<u>Other</u>						
Total Instructional and General Revenue	2,475	3,599		27	2,475	3,606
<u>Separately Budgeted Research</u>						
Income From Government	9,229	11,575		817	9,229	12,392
Income From Other Sources	432	655			432	655
Total Income Separately Budgeted Research	255	276			255	276
<u>Public Service Income</u>						
Income From Government	687	931			687	931
Income From Other Sources	3,161	3,573			3,161	3,573
Total Income - Public Service	9,963	11,407			9,963	11,407
<u>Auxiliary Enterprises</u>						
Other Sources	13,124	14,980			13,124	14,980
<u>Student Aid</u>						
Income From Government	40	55			40	55
Other Sources	41	43			41	43
Total Income - Student Aid	81	98			81	98
Total Annual Income - Current Funds	23,131	27,610	818	100.0	23,131	28,428
<u>Income From Government</u>						
Income From Students	10,127	11,966			10,127	12,756
Income From Other Sources	261	301			261	301
Total Income - Current Funds	12,743	15,343			12,743	15,371
Total Income - Current Funds	23,131	27,610	818	100.0	23,131	28,428

(1) Not Operational Until Fall of 1977

**Total Annual Expenditures - All Current Funds**  
**Universities, Community and State General and Technical Colleges**  
**Technical Colleges, and Medical Colleges**  
**Fiscal Years Ending June 30, 1974 and June 30, 1975**

	Universities		Community and State General and Technical Colleges		Technical Colleges	
	1974	1975	1974	1975	1974	1975
<b>Figures In Thousands</b>						
<b>Instructional and General Expenditures</b>						
Departmental Instruction and Research	312,841	39.4	342,160	38.1	19,603	47.2
Instructional Services	11,724	1.5	13,910	1.6	989	2.4
Libraries	22,821	2.9	24,853	2.8	1,026	2.5
Plant Operation and Maintenance	61,050	7.6	71,834	8.0	4,313	10.4
Student Services	24,773	3.1	30,037	3.4	3,032	7.3
General Expense	23,550	2.9	25,519	2.8	2,850	6.9
General Administrative Expense	19,848	2.5	22,513	2.5	2,180	5.3
Total Instructional and General Expenditures	476,607	59.9	530,826	59.2	33,993	82.0
Separately Budgeted Research						
Public Service	41,511	5.2	46,721	5.2		
Auxiliary Enterprises	129,199	16.3	146,807	16.4	1,462	3.5
Student Aid	129,445	16.3	147,245	16.4	4,576	11.0
Total Current Fund Expenditures	795,119	100.0	896,332	100.0	41,491	100.0
					39,823	82.9
					22,476	46.8
					1,222	2.5
					1,182	2.5
					5,784	12.0
					3,622	7.5
					2,912	6.1
					2,625	5.5
					20,465	88.8
					23,861	87.1
					507	2.2
					1,207	5.2
					861	3.8
					23,040	100.0
					27,404	100.0
					815	3.0
					1,449	5.3
					1,279	4.6

Table 2  
Summary

Total Annual Expenditures-- All Current Funds  
Universities, Community and State General and Technical Colleges  
Technical Colleges, and Medical Colleges  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Medical Colleges		Grand Total	
	1974	%	1975	%
<u>Instructional and General Expenditures</u>				
Departmental Instructional and Research	5,528	28.7	7,508	27.3
Instructional Services	49	.3	124	.5
Libraries	288	1.5	322	1.2
Plant Operation and Maintenance	481	2.5	1,629	5.9
Student Services	210	1.1	156	.5
General Expense	288	1.5	60	.2
General Administrative Expense	921	4.7	1,528	5.5
Total Instructional and General Expenditures	7,765	40.3	11,327	41.1
Separately Budgeted Research				
Public Service	687	3.5	931	3.4
Auxiliary Enterprises	10,752	55.7	15,162	55.1
Student Aid	38	.2	49	.2
	51	.3	69	.2
Total Current Fund Expenditures	19,293	100.0	27,538	100.0
			878,943	100.0
			999,331	100.0
			27,620	2.8
			605,937	61.3
			28,880	2.8
			30,427	3.2
			35,832	3.4
			81,873	7.7
			27,180	2.8
			15,468	1.5
			386,177	39.9
			350,544	39.9
			12,951	1.5
			24,906	2.8
			67,829	7.7
			29,612	3.4
			28,100	3.2
			24,888	2.8
			538,830	61.3
			42,198	4.8
			141,920	16.1
			135,236	15.4
			20,759	2.4
			47,652	4.8
			164,168	16.4
			154,054	15.4
			27,620	2.8

Table 2  
Universities  
Total Annual Expenditures - All Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975

	University of Akron		Bowling Green State University		Central State University	
	1974	1975	1974	1975	1974	1975
<b>Instructional and General</b>						
Departmental Instruction and Research						
Central Campus	17,513	19,057	19,363	21,773	2,666	2,717
Off Campus	292	307	512	587	81	105
Total	17,805	19,364	19,875	22,360	2,747	2,822
		45.1		37.6		27.5
Instructional Services						
Central Campus	1,363	1,783	870	1,339	109	131
Off Campus	-0-	-0-	42	98	-0-	-0-
Total	1,363	1,783	912	1,427	109	131
		3.5		1.7		1.1
Libraries						
Central Campus	1,681	1,727	1,439	1,557	257	225
Off Campus	66	50	61	88	-0-	-0-
Total	1,747	1,777	1,500	1,645	257	225
		4.4		2.8		2.6
Plant Operation and Maintenance						
Central Campus	3,283	3,816	4,108	4,450	1,025	1,364
Off Campus	79	90	156	157	-0-	-0-
Total	3,362	3,906	4,264	4,607	1,025	1,364
		8.5		8.1		10.3
Student Services						
Central Campus	1,887	2,272	1,919	2,053	689	1,055
Off Campus	19	24	136	166	-0-	-0-
Total	1,906	2,296	2,055	2,219	689	1,055
		4.8		3.9		6.9
General Expense						
Central Campus	1,224	1,159	1,380	1,782	543	617
Off Campus	35	45	130	111	-0-	-0-
Total	1,259	1,204	1,510	1,893	543	617
		3.2		2.8		5.4
General Administration Expense						
Central Campus	1,592	1,696	1,607	2,069	648	663
Off Campus	74	74	139	282	-0-	-0-
Total	1,666	1,770	1,746	2,351	648	663
		4.2		3.3		6.5
<b>Total I and G Expenditures</b>						
Central Campus	28,543	31,510	30,686	35,013	5,937	6,772
Off Campus	565	590	1,176	1,489	81	105
Total	29,108	32,100	31,862	36,502	6,018	6,877
		73.8		60.2		60.3
<b>Separately Budgeted Research</b>						
Public Service	835	939	842	868	102	124
Auxiliary Enterprises	1,497	1,369	1,782	2,109	463	648
Student Aid	7,160	7,850	17,271	19,607	2,019	2,008
Total	810	712	1,144	1,017	1,381	1,986
		2.1		2.1		13.8
<b>Total Current Funds Expenditures</b>	39,410	42,970	52,901	60,103	9,983	11,643
		100.0		100.0		100.0



Table 2  
Universities  
Total Annual Expenditures - All Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975  
Continued

Figures In Thousands	University of Cincinnati		Cleveland State University		Kent State University	
	1974	1975	1974	1975	1974	1975
<b>Instructional and General</b>						
Departmental Instruction and Research						
Central Campus	44,057	49,314	13,962	15,578	23,793	25,109
Off Campus	1,923	2,320	-0-	-0-	5,131	5,733
Total	45,980	51,634	13,962	15,578	29,224	30,842
		34.6		46.3		44.0
		33.2		47.9		42.8
Instructional Services						
Central Campus	502	514	1,138	1,316	1,723	1,791
Off Campus	14	13	-0-	-0-	68	128
Total	516	527	1,138	1,316	1,791	1,919
		.4		3.8		2.7
		.3		4.0		2.7
Libraries						
Central Campus	2,552	2,847	1,783	1,827	1,937	2,076
Off Campus	254	316	-0-	-0-	288	306
Total	2,806	3,163	1,783	1,827	2,225	2,382
		2.1		5.9		3.4
		2.0		5.6		3.3
Plant Operation and Maintenance						
Central Campus	6,678	8,257	4,337	5,591	5,042	5,406
Off Campus	356	367	-0-	-0-	760	977
Total	7,034	8,624	4,337	5,591	5,802	6,383
		5.3		14.4		8.7
		5.6		17.2		8.8
Student Services						
Central Campus	3,370	3,538	2,169	2,390	2,066	2,447
Off Campus	203	281	-0-	-0-	441	577
Total	3,573	3,819	2,169	2,390	2,507	2,804
		2.7		7.2		3.8
		2.5		7.3		3.9
General Expense						
Central Campus	2,080	3,151	1,127	1,315	2,127	2,079
Off Campus	68	148	-0-	-0-	169	82
Total	2,148	3,299	1,127	1,315	2,296	2,161
		1.6		3.7		3.5
General Administrative Expense						
Central Campus	3,222	3,559	1,322	1,506	2,121	2,347
Off Campus	124	131	-0-	-0-	147	383
Total	3,346	3,690	1,322	1,506	2,268	2,730
		2.4		4.4		3.4
		2.4		4.6		3.8
Total I and G Expenditures						
Central Campus	62,464	71,180	25,838	29,523	38,809	41,255
Off Campus	2,942	3,576	-0-	-0-	7,304	7,966
Total	65,403	74,756	25,838	29,523	46,113	49,221
		49.1		85.7		69.5
		48.1		90.6		68.3
Separately Budgeted Research						
Public Service	11,555	14,308	316	289	1,076	1,348
Auxiliary Enterprises	41,452	49,411	492	305	2,322	2,699
Student Aid	11,968	13,388	2,959	1,482	15,545	16,711
Total	2,723	3,634	557	960	1,305	2,089
		2.1		1.9		2.0
		2.3		3.0		2.9
Total Current Funds Expenditures	133,101	155,497	30,162	32,559	66,361	72,068
		100.0		100.0		100.0

Table 2  
Universities  
Total Annual Expenditures - All Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	1974	1975	%	1974	1975	%	1974	1975	%
Instructional and General									
Departmental Instruction and Research									
Central Campus	15,624	17,696		99,767	108,782		21,499	21,437	
Off Campus	1,986	2,215		4,035	3,982		3,097	2,287	
Total	17,610	19,911	37.6	103,802	112,764	36.5	24,595	23,724	42.0
Instructional Services									
Central Campus	945	1,037		1,245	2,027		1,261	1,270	
Off Campus	19	20		21	10		46	42	
Total	964	1,057	2.0	1,266	2,037	.4	1,307	1,312	2.2
Libraries									
Central Campus	1,500	1,794		5,344	5,931		1,782	1,818	
Off Campus	283	307		395	441		231	231	
Total	1,783	2,101	4.0	5,739	6,372	2.0	2,013	2,049	3.4
Plant Operation and Maintenance									
Central Campus	3,663	4,802		16,749	19,461		5,122	5,527	
Off Campus	601	683		803	871		678	675	
Total	4,264	5,485	10.3	17,552	20,332	6.2	5,800	6,202	9.9
Student Services									
Central Campus	1,801	2,191		4,169	5,137		1,476	2,774	
Off Campus	276	315		341	477		364	422	
Total	2,077	2,506	4.7	4,510	5,614	1.6	1,840	3,196	3.2
General Expense									
Central Campus	1,362	1,293		7,868	7,503		1,596	1,273	
Off Campus	132	114		582	855		266	121	
Total	1,494	1,407	2.7	8,450	8,358	3.0	1,862	1,394	3.2
General Administrative Expense									
Central Campus	959	1,296		1,405	1,291		1,910	1,736	
Off Campus	293	340		212	540		212	275	
Total	1,252	1,636	3.1	1,617	1,831	.6	2,122	2,011	3.6
Total I and G Expenditures									
Central Campus	25,854	30,109		136,547	150,132		34,646	35,855	
Off Campus	3,590	3,924		6,389	7,176		4,894	5,053	
Total I & G Expenditures	29,444	34,103	64.4	142,936	157,308	50.3	39,540	40,908	69.5
Separately Budgeted Research									
Public Service	545	547	1.0	24,019	25,699	8.4	1,382	1,271	2.4
Auxiliary Enterprises	910	1,103	2.1	76,786	85,557	27.0	2,056	1,754	3.5
Student Aid	13,438	16,053	30.3	34,980	45,597	14.1	14,459	13,381	24.6
Total	896	1,174	2.2	5,811	9,038	2.0	1,167	1,553	2.6
Total Current Funds Expenditures	45,233	52,860	100.0	284,512	323,199	100.0	58,584	58,867	100.0

Table 2  
Universities  
Total Annual Expenditures - All Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures in Thousands	University of Toledo		Wright State University		Youngstown State University		Universities Totals	
	1974	1975	1974	1975	1974	1975	1974	1975
<b>Instructional and General</b>								
Departmental Instruction and Research								
Central Campus	16,197	17,727	10,295	12,774	10,323	11,094	295,059	323,078
Off Campus	-0-	-0-	425	546	-0-	-0-	11,782	19,082
Total	16,197	17,727	10,720	13,320	10,323	11,094	312,841	342,160
Instructional Services								
Central Campus	1,040	1,109	781	999	537	281	11,514	13,387
Off Campus	-0-	-0-	-0-	12	-0-	-0-	210	323
Total	1,040	1,109	781	1,011	537	281	11,724	13,910
Libraries								
Central Campus	1,333	1,478	735	850	831	903	21,174	23,033
Off Campus	-0-	-0-	69	81	-0-	-0-	1,647	1,820
Total	1,333	1,478	804	931	831	903	22,821	24,853
Plant Operation and Maintenance								
Central Campus	2,865	3,334	1,928	3,104	2,719	2,809	57,519	67,921
Off Campus	-0-	-0-	98	93	-0-	-0-	3,531	3,013
Total	2,865	3,334	2,026	3,197	2,719	2,809	61,050	71,934
Student Services								
Central Campus	1,199	1,306	1,295	1,678	919	1,102	22,959	27,943
Off Campus	-0-	-0-	34	52	-0-	-0-	1,814	2,094
Total	1,199	1,306	1,329	1,730	919	1,102	24,773	30,037
General Expense								
Central Campus	1,018	1,023	681	1,154	1,152	1,603	22,168	23,952
Off Campus	-0-	-0-	-0-	91	-0-	-0-	1,382	1,567
Total	1,018	1,023	681	1,245	1,152	1,603	23,550	25,519
General Administrative Expense								
Central Campus	1,207	1,344	1,084	1,483	1,168	1,382	18,245	20,372
Off Campus	-0-	-0-	402	116	-0-	-0-	1,603	2,141
Total	1,207	1,344	1,486	1,599	1,168	1,382	19,848	22,513
Total I and G Expenditures								
Central Campus	24,859	27,321	16,799	22,042	17,659	19,174	448,638	499,896
Off Campus	-0-	-0-	1,028	991	-0-	-0-	27,969	30,940
Total I & G Expenditures	24,859	27,321	17,827	23,033	17,659	19,174	476,607	530,836
Separately Budgeted Research								
Public Service	416	589	366	666	57	73	14,511	16,721
Auxiliary Enterprises	5,244	6,031	2,352	2,743	2,040	2,394	129,199	146,807
Student Aid	916	1,172	749	376	928	1,022	129,415	147,245
Total Current Funds Expenditures	32,031	35,735	21,535	27,020	21,246	23,691	725,119	806,332
							100.0	100.0

Table 2  
Community and State General and Technical Colleges  
Total Annual Expenditures - All Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures in Thousands	Cuyahoga Community College		Lakeland Community College		Lorain County Community College	
	1974	%	1975	%	1974	%
<u>Instructional and General</u>						
Departmental Instruction and Research	11,183	49.2	12,505	48.4	2,649	44.6
Instructional Services	61	2.7	746	2.9	132	2.2
Libraries	561	2.5	621	2.4	111	1.9
Plant Operation and Maintenance	2,296	10.1	2,843	11.0	425	7.3
Student Services	1,852	8.1	2,113	8.2	419	7.2
General Expense	1,124	5.0	1,265	4.9	532	9.1
General Administrative Expense	1,036	4.5	1,220	4.7	540	9.2
Total Instructional and General Expenses	18,777	82.1	21,313	82.5	4,808	82.2
Public Service	1,118	4.9	1,081	4.2	33	.6
Auxiliary Enterprises	2,581	11.0	3,000	11.6	753	12.9
Student Aid	451	2.0	442	1.7	254	4.3
Total Current Funds Expense	22,747	100.0	25,838	100.0	5,848	100.0
					6,374	100.0
					5,653	100.0
					6,162	100.0

Table 2  
Community and State General and Technical Colleges  
Total Annual Expenditures - All Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands			Sinclair Community College		Rio Grande Community College		Edison State General & Technical College		Total Community and State General and Technical Colleges		
	1974	1975	%	1974	%	1975	%	1974	%	1975	%
<u>Instructional and General</u>											
Departmental Instruction and Research	3,338	44.7	4,334	50.5	U/A	363	46.4	147	73.3	148	47.2
Instructional Services	158	2.2	167	1.9		18	2.4				
Libraries	194	2.8	224	2.6		37	4.8			14	3.
Plant Operation and Maintenance	971	13.8	1,130	13.2		105	14.0	5	2.5	24	6.6
Student Services	349	4.9	453	5.3		80	10.7			34	7.7
General Expenses	756	10.7	728	8.5		62	8.3	10	5.0	10	1.8
General Administrative Expense	258	3.7	309	3.6		85	11.4	37	18.6	38	27.3
Total Instructional and General Expenses	6,024	85.5	7,345	85.6		750	100.0	199	100.0	328	93.1
<u>Public Services</u>											
Auxiliary Enterprises	500	7.1	611	7.1							
Student Aid	520	7.4	625	7.3						24	6.8
Total Current Fund Expenditures	7,044	100.0	8,581	100.0		750	100.0	199	100.0	352	100.0
										41,431	100.0
										48,537	100.0

**Total Annual Expenditures - All Current Funds**  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Belmont Technical College		Central Ohio Technical College		Cincinnati Technical College	
	1974	%	1974	%	1974	%
Instructional and General Departmental Instruction and Research	341	41.7	332	39.3	386	58.2
Instructional Services			8	1.0	1	.1
Libraries	22	2.7	23	2.7	15	2.3
Plant Operation and Maintenance	55	6.7	54	6.4	84	12.7
Student Services	97	11.9	90	10.7	8	1.2
General Expense	26	3.2	34	4.0	26	3.9
General Administrative Expense	58	7.0	68	8.1	136	20.5
Total Instructional and General Expenditures	599	73.2	609	72.2	656	98.9
Public Services	157	19.2	182	21.6	7	1.1
Auxiliary Enterprises	62	7.6	53	6.2		
Student Aid						
Total Current Funds Expenditures	818	100.0	844	100.0	663	100.0

Table 2  
Technical Colleges  
Total Annual Expenditures - All Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Clark Technical College		Columbus Technical Institute		Hocking Technical College	
	1974	%	1975	%	1974	%
Instructional and General						
Departmental Instruction and Research	874	50.7	973	48.9	2,378	54.7
Instructional Services	46	2.7	44	2.2	151	3.5
Libraries	89	5.2	86	4.3	396	9.1
Plant Operation and Maintenance	212	12.3	235	11.8	273	6.3
Student Services	82	4.8	94	4.7	393	9.0
General Expense	59	3.4	101	5.1	224	5.1
General Administrative Expense	114	6.5	140	7.1	224	5.1
Total I and G Expenditures	1,476	85.6	1,673	84.1	3,815	87.7
Public Service	101	5.9	121	6.1	65	3.4
Auxiliary Enterprises	147	8.5	167	8.4	118	6.3
Student Aid			28	1.4	153	8.1
Total Current Funds Expenditures	1,724	100.0	1,989	100.0	4,350	100.0
					1,888	100.0
					2,554	100.0



Table 2  
Technical Colleges  
Total Annual Expenditures - All Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	Jefferson Technical College		Lima Technical College		Marion Technical College	
	1974	1975	1974	1975	1974	1975
Instructional and General						
Departmental Instruction and Research	758	56.0	764	51.2	338	66.7
Instructional Services	8	.6	8	.5	4	.8
Libraries	43	3.2	48	3.2	11	2.2
Plant Operation and Maintenance	133	9.8	154	10.3	46	9.1
Student Services	119	8.8	144	9.7	22	4.3
General Expense	29	2.1	32	2.1	33	6.4
General Administrative Expense	156	11.5	191	12.8	51	10.1
Total I and G Expenditures	1,246	92.0	1,341	89.8	505	99.6
Public Service						
Auxiliary Enterprises	71	5.2	98	6.6		
Student Aid	38	2.8	54	3.6	2	.4
Total Current Funds Expenditures	1,355	100.0	1,493	100.0	507	100.0

Table 2  
Technical Colleges  
Total Annual Expenditures - All Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Muskingum Area Technical College		North Central Technical College		Northwest Technical College	
	1974	%	1975	%	1974	%
Instructional and General						
Departmental Instruction and Research	640	50.6	655	49.5	667	54.5
Instructional Services	23	1.8	18	1.4	7	.6
Libraries	53	4.2	54	4.1	39	3.2
Plant Operation and Maintenance	66	5.2	71	5.4	123	10.0
Student Services	142	11.2	126	9.5	140	11.4
General Expense	73	5.8	108	8.2	100	8.2
General Administrative Expense	100	7.9	100	7.5	136	11.1
Total I and G Expenditures	1,097	86.7	1,132	85.6	1,212	99.0
Public Service						
Auxiliary Enterprises	168	13.3	182	13.7	12	1.0
Student Aid			9	.7	22	1.5
Total Current Funds Expenditures	1,265	100.0	1,323	100.0	1,224	100.0
					1,491	100.0
					819	100.0
					936	100.0

Table 2

Technical Colleges  
Total Annual Expenditures - AJA Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Michael J. Owens Technical College		Scioto Technical College		Stark Technical College	
	1974	%	1975	%	1974	%
Instructional and General						
Departmental Instruction and Research	882	53.1	1,273	53.1	364	54.1
Instructional Services						
Libraries	111	6.7	117	4.9	49	7.3
Plant Operation and Maintenance	108	6.5	174	7.3	24	3.6
Student Services	117	7.0	164	6.8	84	12.5
General Expense	133	8.0	200	8.3	45	6.7
General Administrative Expense	112	6.7	177	7.4	27	4.0
Total I and G Expenditures	1,463	88.0	2,105	87.8	72	10.7
Public Service					665	98.9
Auxiliary Enterprises	127	7.6	164	6.8	1	.1
Student Aid	72	4.4	129	5.4	7	1.0
Total Current Funds Expenditures	1,662	100.0	2,398	100.0	673	100.0
			965	100.0	1,045	100.0

Table 2  
Technical Colleges  
Total Annual Expenditures - All Current Funds  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Terra Technical College		Washington Technical College		Total Technical Colleges	
	1974	1975	1974	1975	1974	1975
<u>Instructional And General</u>						
Departmental Instruction and Research	703	810	127	161	12,572	14,033
Instructional Services						
Libraries	56	55	14	10	189	212
Plant Operation and Maintenance	65	113	19	20	771	823
Student Services	81	83	40	35	1,985	2,626
General Expense	76	111	31	84	1,597	2,017
General Administrative Expense	114	144	28	34	1,412	1,936
Total I and G Expenditures	1,095	1,316	116	76	1,939	2,214
Public Service	34	40	375	420	80,465	23,861
Auxiliary Enterprises	66	105		18	507	815
Student Aid	23	48	14	47	1,207	1,449
Total Current Funds Expenditures	1,218	1,509	437	485	23,040	27,404

(1) Not Operational Until Fall 1977

Table 3  
Summary  
Universities, Community and State General and Technical Colleges  
Technical Colleges, and Medical Colleges  
Application of Current Funds Available for Instructional  
and General Expenditures  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures in Thousands	Universities		Community and State General and Technical Colleges		Technical Colleges	
	1974	%	1974	%	1974	%
<b>Resources</b>						
Balance July 1 - Beginning	19,722	3.6	22,482	3.7	1,154	2.2
Add -						
Instructional and General Revenue	525,369	96.3	575,838	95.8	51,827	97.8
Support from Other Funds	594	.1	2,571	.5	3	.0
Total Resources	545,685	100.0	600,891	100.0	52,984	100.0
<b>Commitments</b>						
Instructional and General Expenditures	476,607	87.3	530,826	88.3	39,823	75.2
Institutional Support to						
Separately Budgeted Research	4,502		5,182		731	
Public Services	2,733		2,795		863	
Auxiliary Enterprises	21,017		22,216		142	
Student Aid	6,833		6,548		169	
Total Institutional Support	35,085	6.4	36,741	6.1	1,763	3.3
Transfers to						
Plant Funds	6,428		7,536		4,924	
Other	3,869		1,425		5,022	
Total Transfers	10,297	1.9	8,961	1.5	9,946	18.8
Total Commitments	521,989	95.6	576,528	95.9	51,532	97.3
Balance June 30, Ending	23,696	4.3	24,363	4.1	1,452	2.7
					43,944	16.8
					5,203	17.4

Table 3

Summary  
Universities, Community and State General and Technical Colleges  
Technical Colleges, and Medical Colleges  
Application of Current Funds Available for Instructional  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	1974	Medical Colleges %	1975	%	1974	1975	Grand Total %	%
<u>Resources</u>								
Balance July 1 - Beginning	2,274	19.8	1,176	8.7	25,850	28,381	4.1	4.1
Add -								
Instructional and General Revenue	9,229	80.2	12,392	91.3	602,856	666,403	95.8	95.5
Support from Other Funds	1		5		647	2,707	.1	.4
Total Resources	11,504	100.0	13,573	100.0	629,353	697,491	100.0	100.0
<u>Commitments</u>								
Instructional and General Expenditures	7,765	67.5	11,327	83.5	538,830	605,837	85.6	86.9
Institutional Support to								
Separately Budgeted Research					4,502	5,182		
Public Service			182		3,378	3,801		
Auxiliary Enterprises					21,808	23,153		
Student Aid					6,986	6,826		
Total Institutional Support			182	1.3	36,674	38,962	5.8	5.6
Transfers to								
Plant Funds					12,330	12,725		
Other					11,236	6,885		
Total Transfers					23,566	19,610	3.7	2.8
Total Commitments	10,265	89.2	11,509	84.8	599,070	664,409	95.1	95.3
Balance June 30, Ending	1,239	10.8	2,064	15.2	30,283	33,082	4.9	4.7



Table 3  
Universities  
Application of Current Funds Available for  
Instructional and General Expenditures  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures in Thousands	University of Akron		Bowling Green State University		Central State University	
	1974	1975	1974	1975	1974	1975
Balance July 1 - Beginning						
Add - Instructional & General Revenue	809	1,419	1,816	4,777	762	1,353
Central Campus	31,941	34,321	35,905	38,867	7,034	7,716
Off Campus	578	619	877	1,040	105	315
Total I and G Revenue	32,519	34,940	36,882	39,907	7,139	8,031
Support from Other Funds	29	32	-0-	-0-	-0-	-0-
Total Resources	33,357	36,391	38,698	43,098	7,881	9,384
Commitments						
Instructional and General Expenditures						
Central Campus	28,543	31,510	30,686	35,013	5,937	6,772
Off Campus	565	590	1,176	1,489	81	105
Total I and G	29,108	32,100	31,862	36,502	6,018	6,877
Institutional Support to						
Separately Budgeted Research	217	286	296	266		
Public Service	331	309	106	188		
Auxiliary Enterprises	1,275	1,648	2,275	2,323	646	696
Student Aid	78	44	920	964	303	385
Total Support	1,901	2,267	3,597	3,741	949	1,081
Transfers to						
Plant Funds	463	459	115	53	-0-	-0-
Other	489	89	-0-	-0-	-0-	-0-
Total Transfers	952	548	115	53	-0-	-0-
Total Commitments	31,961	34,955	35,574	40,296	6,967	7,958
Balance June 30, Ending	1,396	1,536	3,124	2,802	914	1,426
						15.2

Table 3  
Universities  
Application of Current Funds Available for  
Instructional and General Expenditures  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	University of Cincinnati		Cleveland State University		Kent State University	
	1974	%	1974	%	1974	%
Balance July 1 - Beginning	1,169	1.6	186	.7	1,052	2.0
Add - Instructional and General Revenue	68,715	74,749	27,245	31,160	44,205	46,815
Central Campus	3,445	3,939	-0-	-0-	7,633	8,137
Off Campus	72,160	98.4	78,888	95.8	51,858	98.1
Total I and G Revenue	-0-	2,100	2.6	181	-0-	30
Support from Other Funds	73,329	100.0	27,431	100.0	52,890	100.0
Total Resources	82,325	100.0	31,749	100.0	55,973	100.0
Commitments						
Instructional and General Expenditures						
Central Campus	62,461	71,180	29,838	29,523	38,809	41,255
Off Campus	2,942	3,276	-0-	-0-	7,304	7,966
Total I and G	65,403	89.2	74,756	91.0	46,113	87.2
Institutional Support to						
Separately Budgeted Research	1,144	1,502	47	45	432	546
Public Service	185	424	160	78	346	415
Auxiliary Enterprises	2,411	2,250	1,583	805	2,406	2,622
Student Aid	651	766	93	104	355	568
Total Support	4,391	6.0	889	3.2	3,539	6.7
Transfer to						
Plant Funds	535	267	-0-	305	1,484	1,307
Other	1,361	497	296	100	763	399
Total Transfers	1,896	2.6	764	.9	2,247	4.2
Total Commitments	71,690	97.8	80,462	97.9	51,899	98.1
Balance June 30, Ending	1,639	2.2	1,663	2.1	991	1.9
			408	1.5	895	1.6

Table 3  
Universities  
Application of Current Funds Available for  
Instructional and General Expenditures  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	Miami University		Ohio State University		Ohio University	
	1974	1975	1974	1975	1974	1975
Balance July 1 - Beginning	1,956	2,395	7,615	7,623	924	590
Add - Instructional and General Revenue	29,775	34,221	148,238	161,662	37,413	38,553
Central Campus	3,341	3,792	6,388	7,247	5,300	5,665
Off Campus	33,116	38,013	154,826	168,909	42,713	44,218
Total I and G Revenue	-0-	-0-	95.3	95.7	96.7	98.7
Support from Other Funds	-0-	-0-	538	1.2	3	-0-
Total Resources	35,072	40,408	162,441	176,532	144,175	144,811
Commitments						
Instructional and General Expenditures						
Central Campus	25,854	30,109	136,547	150,132	34,646	35,855
Off Campus	3,590	3,994	6,389	7,176	4,894	5,053
Total I and G	29,444	34,103	142,936	157,308	39,540	40,908
Institutional Support to						
Separately Budgeted Research	90	77	1,811	2,235	465	305
Public Service	156	296	873	605	164	116
Auxiliary Enterprises	1,929	2,242	4,659	5,402	2,297	1,763
Student Aid	243	376	3,043	2,103	693	817
Total Support	2,418	2,991	10,386	10,045	3,619	3,001
Transfers to						
Plant Funds	360	1,149	1,351	659	302	470
Other	31	22	359	67	124	118
Total Transfers	391	1,171	1,710	726	426	588
Total Commitments	32,253	38,265	155,032	168,079	43,585	44,497
Balance June 30, Ending	2,819	2,143	7,409	8,453	590	314

Table 3  
Universities  
Application of Current Funds Available for  
Instructional and General Expenditures  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	University of Toledo		Wright State University		Youngstown State University		Total Universities	
	1974	1975	1974	1975	1974	1975	1974	1975
Balance July 1, Beginning	1,268	778	1,685	7.7	1,643	6.4	19,722	3.6
Add - Instructional and General Revenue	26,446	30,704	19,042	23,056	20,432	96.7	496,371	544,008
Central Campus	-0-	-0-	1,031	1,076	-0-	-0-	28,998	31,830
Off Campus	26,446	30,704	20,073	24,132	20,432	96.7	525,369	575,838
Total I and G Revenue	26,446	30,704	20,073	24,132	20,432	96.7	525,369	575,838
Support from Other Funds	27	225	-0-	-0-	-0-	-0-	594	2,571
Total Resources	27,741	31,707	21,758	100.0	25,775	100.0	22,938	100.0
Commitments							545,685	600,891
Instructional & General Expenditures								
Central Campus	24,859	27,321	16,799	22,042	17,659	19,174	448,638	499,886
Off Campus	-0-	-0-	1,028	921	-0-	-0-	27,969	30,940
Total I and G	24,859	27,321	17,827	23,033	17,659	19,174	476,607	530,826
Institutional Support to								
Separately Budgeted Research	-0-	-0-	-0-	-0-	-0-	-0-	4,502	5,182
Public Service	206	168	-0-	-0-	266	196	2,733	2,795
Auxiliary Enterprises	1,198	1,293	568	715	770	757	21,017	22,226
Student Aid	371	334	60	42	17	15	6,833	6,548
Total Support	1,775	1,795	628	757	993	998	35,085	36,741
Transfers to								
Plant Fund	-0-	-0-	429	315	1,389	2,552	6,428	7,536
Other	329	-0-	-0-	-0-	117	133	3,869	1,425
Total Transfers	329	-0-	429	315	1,506	2,685	10,297	8,961
Total Commitments	26,963	29,116	18,884	86.8	24,105	93.5	521,989	576,528
Balance June 30, Ending	778	2,591	2,874	13.2	1,670	6.5	23,696	4.3

Table 3  
Community and State General and Technical Colleges  
Application of Current Funds Available for Instructional  
and General Expenditures  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Cuyahoga Community College		Lakeland Community College		Lorain County Community College	
	1974	1975	1974	1975	1974	1975
Balance July 1 - Beginning	493	511	1.8	3.2	559	9.8
Add-Instructional and General Revenue	26,187	26,687	98.2	96.8	5,167	90.2
Support from Other Funds						
Total Resources	26,680	29,198	100.0	100.0	5,726	100.0
Commitments						
Instructional and General Expenditures	18,667	21,313	73.0	89.4	4,295	70.0
Institutional Support to						
Public Service	533	688			10	11
Auxiliary Enterprises	657	806			-0-	-0-
Student Aid	129	155			13	14
Total Institutional Support	1,319	1,649	5.6	2.2	23	.4
Transfers to						
Plant Funds	1,775	867				
Other	4,408	4,906			705	600
Total Transfers	6,183	5,773	19.8	8.7	860	15.0
Total Commitments	26,169	28,735	98.4	100.3	5,178	90.4
Balance June 30, Ending	511	463	1.6	(.3)	548	9.6
						9.9

Table 3  
Community and State General and Technical Colleges  
Application of Current Funds Available for Instructional  
and General Expenditures  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	Sinclair Community College 1974	%	1975	%	Elison State General and Technical College 1974	%	1975	%	Total Community and State General and Technical Colleges 1974	%	1975	%
Balance July 1 - Beginning	75	.8	62	99.2	10,408	99.4	100.0	100.0	1,298	2.8	1,154	2.2
Add-Instructional and General Revenue	8,999								45,808	97.2	51,827	97.8
Support from Other Funds												
Total Resources	9,074	100.0	10,470	100.0					47,106	100.0	52,984	100.0
Commitments												
Instructional and General Expenditures	6,024	66.4	7,345	70.2					33,993	72.2	39,823	75.2
Institutional Support to Public Service Auxiliary Enterprises Student Aid									276		731	
Total Institutional Support									142		863	
Transfers to Plant Funds Other	2,787		2,947						1,459	3.1	1,763	3.3
Total Transfers	2,787		2,947						5,735		4,924	
	201		115						4,766		5,022	
Total Transfers	2,988	32.9	3,062	29.2					10,501	22.3	9,946	18.8
Total Commitments	9,012	99.3	10,407	99.4					45,952	97.6	51,532	97.3
Balance June 30, Ending	62	.7	63	.6					1,154	2.4	1,452	2.7

Table 3  
Technical Colleges  
Application of Funds Available for Instructional  
and General Expenses  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures in Thousands	Belmont Technical College 1974	1975	Central Ohio Technical College 1974	1975	Cincinnati Technical College 1974	1975
Balance July 1 - Beginning	24	3.5	58	7.2	379	13.0
Add - Instructional and General Expense	638	93.8	748	92.8	2,531	87.0
Support from Other Funds	18	2.7	16	2.3		
					3,346	96.2
Total Resources	680	100.0	806	100.0	2,910	100.0
Commitments						
Instructional and General Expenditures	599	88.1	656	81.4	2,424	83.3
Instructional Support To Public Service Auxiliary Enterprise Student Aid	3					
Total Institutional Support	3	.4				
Transfers To Plant Funds Others	10					
	-0-					
Total Transfers	10	1.5				
Total Commitments	612	90.0	656	81.4	2,424	83.3
Balance June 30, Ending	68	10.0	98	13.8	486	16.7
					280	8.0



Table 3  
Technical Colleges  
Application of Funds Available for Instructional  
and General Expenses  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	Clark Technical College 1974	Clark Technical College 1975	Columbia Technical Institute 1974	Columbia Technical Institute 1975	Rocking Technical College 1974	Rocking Technical College 1975
Balance July 1 - Beginning	443	537	502	437	111	240
Add - Instructional and General Revenue	1,701	1,972	3,750	4,888	1,685	2,204
Support from Other Funds	3	5				
Total Resources	2,147	2,514	4,252	5,325	1,869	2,444
Commitments						
Instructional & General Expenditures	1,476	1,673	3,815	4,481	1,552	1,894
Institutional Support to Public Service Auxiliary Enterprises Student Aid	68	65				
Total Institutional Support	68	86			14	22
Transfers To Plant Funds Other	66	12				38
Total Transfers	66	12				
Total Commitments	1,610	1,771	3,815	4,481	1,569	1,934
Balance June 30 - Ending	537	743	437	844	240	490
						20.0

Table 3  
Technical Colleges  
Application of Funds Available for Instructional  
and General Expenses  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	Jefferson Technical College 1974	%	1975	%	Lima Technical College 1974	%	1975	%	Marion Technical College 1974	%	1975	%
Balance July 1 - Beginning	207	13.2	312	17.3	190	17.4	323	22.9	(42)	(6.7)	157	19.8
Add - Instructional and General Revenue	1,363	86.8	1,488	82.7	903	82.6	1,088	77.1	670	106.7	636	80.2
Support from Other Funds												
Total Resources	1,570	100.0	1,800	100.0	1,093	100.0	1,411	100.0	628	100.0	793	100.0
Commitments												
Instructional and General Expenditures	1,246	79.4	1,341	74.5	767	70.2	1,010	71.6	505	80.4	561	70.7
Institutional Support to Public Service Auxiliary Enterprises Student Aid	9 3		10 4				9 81				8	
Total Institutional Support	12	.8	14	.8			90	6.4			9	1.1
Transfers To Plant Funds Others	-0- -0-											
Total Transfers												
Total Commitments	1,258	80.2	1,355	75.3	767	70.2	1,100	78.0	505	80.4	570	71.8
Balance June 30 - Ending	312	19.8	445	25.7	326	29.8	311	22.0	123	19.6	223	28.2

Table 3  
Technical Colleges  
Application of Funds Available for Instructional  
and General Expenses  
Fiscal Years Ending June 30, 1974 and June 30, 1975  
continued

Figures in Thousands	Muskingum Area Technical College		North Central Technical College		Northwest Technical College	
	1974	%	1975	%	1974	1975
Balance July 1 - Beginning	126	9.7	122	9.3	90	45
Add - Instructional and General Revenue	1,175	90.3	1,185	90.7	696	704
Support from Other Funds						
Total Resources	1,301	100.0	1,307	100.0	796	858
Commitments						
Instructional and General Expenditures	1,097	84.3	1,132	86.6	652	745
Institutional Support to Public Service Auxiliary Enterprises Student Aid	22		42			6
Total Institutional Support	22	1.7	42	3.2		6
Transfers to Plant Funds Others	60		40		1	
Total Transfers	60	4.6	45	3.5	99	12.4
Total Commitments	1,179	90.6	1,219	93.3	751	754
Balance June 30 - Ending	122	9.4	88	6.7	45	98
						11.5

Table 3  
Technical Colleges  
Application of Funds Available for Instructional  
and General Expenses  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures in Thousands	Michael J. Owens Technical College 1974	%	1975	%	Scioto Technical College 1974	%	1975	%	Star Technical College 1974	%	1975	%
Balance July 1 - Beginning	169	8.3	554	18.1	58	5.7	Not Available		39	4.5	190	13.7
Add - Instructional and General Revenue	1,861	91.7	2,513	81.9	953	94.3			819	95.2	1,198	86.2
Support from Other Funds									2	.3	2	.1
Total Resources	2,030	100.0	3,067	100.0	1,011	100.0			860	100.0	1,390	100.0
Commitments												
Instructional and General Expenditures	1,463	72.1	2,105	68.7	866	85.6			665	77.3	1,045	75.2
Institutional Support to Public Service Auxiliary Enterprises Student Aid							3 5					
Total Institutional Support							8	.8			1	.1
Transfers to Plant Funds Others	13		112		11							
Total Transfers	13	.6	112	3.6	11	1.1					317	
Total Commitments	1,476	72.7	2,217	72.3	885	87.5			665	77.3	1,363	98.1
Balance June 30 - Ending	554	27.3	850	27.7	126	12.5			195	22.7	27	1.9

Table 3  
Technical Colleges  
Application of Funds Available for Instructional  
and General Expenses  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	Terra Technical College		Washington Technical College		TOTAL Technical Colleges	
	1974	1975	1974	1975	1974	1975
Balance July 1 - Beginning	120	197	54	128	2,556	3,564
Add - Instructional and General Revenue	1,281	1,470	449	450	22,436	26,346
Support from Other Funds	6	38		44	52	128
Total Resources	1,407	1,705	503	622	25,058	30,043
Instructional and General Expenditures	1,095	1,316	375	420	20,465	23,861
Institutional Support to Public Service Auxiliary Enterprises Student Aid	1 3	5 11			69 51 11	93 74 109
Total Institutional Support	4	6			131	276
Transfers to Plant Funds Other	3 3	5 100		11	167 301	265 438
Total Transfers	6	105		11	268	703
Total Commitments	1,105	1,427	375	431	20,864	24,840
Balance June 30 - Ending	302	278	128	191	4,194	5,203

Table 3  
Medical Colleges  
Application of Funds Available for Instructional  
and General Expenditures  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures in Thousands	Medical College of Ohio at Toledo		Northeastern Ohio Universities College of Medicine		Total Medical Colleges	
	1974	%	1974	1975	1974	1975
<b>Resources</b>						
Balance July 1 - Beginning	2,274	19.8	1,039	8.2	2,274	19.8
Add -			Not Applicable			
Current Funds Income	9,229	80.2	11,575	91.7	9,229	80.2
Support from Other Funds	1		5	.1	1	
Total Resources	11,504	100.0	12,619	100.0	11,504	100.0
					13,573	100.0
<b>Commitments</b>						
Instructional and General Expenditures	7,765	67.5	10,627	84.2	7,765	67.5
Instructional Support to						
Separately Budgeted Research						
Public Service			182			
Auxiliary Enterprises						
Student Aid						
Total Institutional Support	182	1.4			182	1.3
Transfers to						
Plant Funds						
Other						
Total Transfers	2,500	21.7			2,500	21.7
Total Commitments	10,265	89.2	10,809	85.6	10,265	89.2
Balance June 30, Ending	1,239	10.8	1,810	14.3	1,239	10.8
					2,064	15.2

Table 4  
Summary  
Total Income and Expenditures - Auxiliary Enterprises  
Universities, Community and State General and Technical Colleges,  
Technical Colleges and Medical Colleges  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures in Thousands	Universities		Community and State General and Technical College		Technical College		Medical College		Total-All Institutions	
	1974	1975	1974	1975	1974	1975	1974	1975	1974	1975
<b>Residence and Dining Halls</b>										
Revenues and Additions										
Generated Income	63,214	64,527	623	659	52	54			63,889	65,240
Current Funds Support	2,642	1,795	-0-	81					1,642	1,876
Total Revenues and Additions	64,856	66,322	623	740	52	54			65,531	67,116
<b>Expenditures</b>										
Current Operations	48,212	53,883	639	724	50	52			48,901	54,659
Capital Debt and Reserve	15,648	14,310	-0-	-0-					15,648	14,310
Total Expenditures	63,860	68,193	639	724	50	52			64,549	68,969
To Fund Balance	996	(1,871)	(16)	16	2	2			982	(1,853)
<b>Student Union</b>										
Revenues and Additions										
Generated Income	7,444	8,662	243	273	3	6			7,690	8,941
General Fee Support	3,592	4,197	-0-	-0-					3,692	4,197
Other Current Funds Support	1,029	715	318	343					1,347	1,058
Total Revenues and Additions	12,165	13,574	561	616	3	6			12,729	14,196
<b>Expenditures</b>										
Current Operations	11,027	12,888	408	445	11	33			11,446	13,366
Capital Debt and Reserve	1,251	1,037	118	137					1,369	1,174
Total Expenditures	12,278	13,925	526	582	11	33			12,815	14,540
To Fund Balance	(113)	(351)	35	34	(8)	(27)			(86)	(344)
<b>Intercollegiate Athletics</b>										
Revenues and Additions										
Generated Income	9,256	9,054	64	69					9,320	9,123
General Fee Support	5,476	5,218	-0-	-0-					5,476	5,218
Other Current Funds Support	1,122	1,876	323	327	22	21			1,467	2,224
Total Revenues and Additions	15,854	16,148	387	396	22	21			16,263	16,565
<b>Expenditures</b>										
Current Operations	14,906	15,801	379	425	22	21			15,307	16,247
Capital Debt and Reserve	206	1,302	-0-	-0-					206	1,302
Total Expenditures	15,112	17,103	379	425	22	21			15,513	17,549
To Fund Balance	742	(955)	8	(29)	-0-	-0-			750	(984)



Table 4  
Summary  
Total Income and Expenditures - Auxiliary Enterprises,  
Universities, Community and State General and Technical Colleges  
Technical Colleges and Medical Colleges  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	Universities		Community and State General and Technical College		Technical College		Medical College		Total-All Institutions	
	1974	1975	1974	1975	1974	1975	1974	1975	1974	1975
Student Health Services										
Revenues and Additions										
General Income	725	765							725	765
General Fee Support	2,475	1,871			9	10			2,484	1,881
Other Current Fund Support	1,925	2,138	130	112					2,085	2,250
Total Revenues and Additions	5,125	4,774	130	112	9	10			5,294	4,896
Expenditures										
Current Operations	5,122	4,760	130	112		10			5,252	4,882
Capital Debt and Reserve	69	70	-0-						69	70
Total Expenditures	5,191	4,830	130	112		10			5,321	4,952
To Fund Balance	(36)	(56)	-0-	-0-	9	-0-			(27)	(56)
Parking and Bus Service										
Revenues and Additions										
General Income	5,019	5,816	263	384	36	38			5,318	6,238
General Fee Support	-0-	-0-	-0-						-0-	-0-
Other Current Fund Support	510	842	-0-						510	842
Total Revenues and Additions	5,529	6,658	263	384	36	38			5,828	7,080
Expenditures										
Current Operations	3,762	4,784	272	273					4,034	5,057
Capital Debt and Reserve	932	2,606	77	118					1,009	2,724
Total Expenditures	4,694	7,390	349	391					5,043	7,781
To Fund Balance	835	(732)	(86)	(7)	36	38			785	(701)
Book Store										
Revenues and Additions										
General Income	16,338	16,449	2,569	3,136	1,014	1,260	40	55	19,961	20,900
General Fee Support	159	219	(3)	(4)	(2)	(3)			154	212
Other Current Fund Support	16,497	16,668	2,566	3,132	1,012	1,257	40	55	20,115	21,112
Total Revenues and Additions										
Expenditures										
Current Operations	16,121	16,564	2,423	2,932	984	1,207	38	49	19,566	20,752
Capital Debt and Reserve	56	55	41	-0-					97	55
Total Expenditures	16,177	16,619	2,464	2,932	984	1,207	38	49	19,663	20,807
To Fund Balance	320	49	102	200	28	50	2	6	452	305

Table 4  
Summary  
Total Income and Expenditures - Auxiliary Enterprises  
Universities, Community and State General and Technical Colleges  
Technical Colleges and Medical Colleges  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	Universities		Community and State General and Technical College		Technical College		Medical College		Total All Institutions	
	1974	1975	1974	1975	1974	1975	1974	1975	1974	1975
Other										
Revenues and Additions										
Generated Income	10,018	16,306	109	168	143	110			10,270	16,524
General Fee Support	2,095	1,701	-0-	-0-					4,095	1,701
Other Current Funds Support	862	1,644	-0-	-0-	2	21			84	1,665
Total Revenues and Additions	12,975	19,651	109	168	145	131			13,229	19,950
Expenditures										
Current Operations	10,786	17,946	89	144	140	126			11,015	18,216
Capital Debt and Reserve	1,317	1,239	-0-	-0-					1,317	1,239
Total Expenditures	12,103	19,185	89	144	140	126			12,332	19,455
To Fund Balance	872	466	20	24	5	5			397	495
Total - To Fund Balance	3,616	(3,450)	63	238	72	58	2	6	3,743	(3,138)
Total Revenues and Additions	112,014	121,579	3,871	4,689	1,248	1,468	40	55	117,173	127,731
Total Generated Income	13,738	12,987	-0-	-0-	9	10			13,747	12,997
Total General Fee Support	7,279	9,229	768	959	22	29			8,069	10,127
Total Other Current Funds Support	133,031	143,795	4,639	5,548	1,279	1,517	40	55	138,989	150,915
Total Expenditures	109,996	126,626	4,340	5,055	1,207	1,449	38	49	115,521	133,179
Total Current Operations	19,479	20,619	236	255					19,715	20,874
Total Capital Debt and Reserve	129,415	147,245	4,576	5,310	1,207	1,449	38	49	135,236	154,053
Total Expenditures	3,616	(3,450)	63	238	72	68	2	6	3,743	(3,138)
Total - To Fund Balance										

Table 4.  
Universities  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures in Thousands	University of Akron 1974	University of Akron 1975	Bowling Green State University 1974	Bowling Green State University 1975	Central State University 1974	Central State University 1975	University of Cincinnati 1974	University of Cincinnati 1975
<b>Residence and Dining Halls</b>								
Revenues and Additions								
Generated Income	1,589	1,773						
Current Funds Support	25	25	9,093	9,476	1,163	1,062	6,199	6,407
Total Revenues and Additions	1,614	1,798	9,093	9,476	1,308	1,427	6,199	6,407
Expenditures								
Current Operations	1,213	1,381	7,177	8,134	1,116	1,235	4,040	4,589
Capital Debt and Reserve	401	401	1,709	1,837	192	192	2,206	2,188
Total Expenditures	1,614	1,782	8,886	9,971	1,308	1,427	6,246	6,777
To Fund Balance	16		207	(495)			(47)	(370)
<b>Student Union</b>								
Revenues and Additions								
Generated Income	1,092	1,113	1,268	1,418	37	46	242	283
General Fee Support			623	681	92	95	900	745
Other Current Funds Support	143	200			120	43		
Total Revenues and Additions	1,235	1,313	1,891	2,099	249	184	1,142	1,028
Expenditures								
Current Operations	1,292	1,378	1,778	2,045	164	124	768	823
Capital Debt and Reserve	48	47	104	101	85	60	374	205
Total Expenditures	1,340	1,425	1,882	2,146	249	184	1,142	1,028
To Fund Balance	(105)	(112)	9	(47)				
<b>Intercollegiate Athletics</b>								
Revenues and Additions								
Generated Income	228	137	425	519	24	37	417	655
General Fee Support			674	689	92	95	947	911
Other Current Funds Support	409	506			70	98		
Total Revenues and Additions	637	643	1,099	1,208	186	230	1,364	1,566
Expenditures								
Current Operations	624	631	1,109	1,185	186	230	1,364	1,566
Capital Debt and Reserve								
Total Expenditures	624	631	1,109	1,185	186	230	1,364	1,566
To Fund Balance	13	12	(10)	23				

Table 4

Universities  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	University of Akron 1974	University of Akron 1975	Bowling Green State University 1974	Bowling Green State University 1975	Central State University 1974	Central State University 1975	University of Cincinnati 1974	University of Cincinnati 1975
<b>Student Health Services</b>								
Revenues and Additions								
Generated Income			218	236			136	175
General Fee Support		150	480	487	92		564	594
Other Current Funds Support	141	150			15			
Total Revenues and Additions	141	150	698	723	107		700	769
Expenditures								
Current Operations	141	150	665	709	107		700	769
Capital Debt and Reserve			69	70	-0-			
Total Expenditures	141	150	734	779	107		700	769
To Fund Balance			(36)	(56)				
<b>Parking and Bus Service</b>								
Revenues and Additions								
Generated Income	709	708	253	290			852	919
General Fee Support								
Other Current Funds Support								
Total Revenues and Additions	709	708	253	290			852	919
Expenditures								
Current Operations	386	315	184	242			401	505
Capital Debt and Reserve	350	312	28	52			163	208
Total Expenditures	736	627	212	294			564	713
To Fund Balance	(27)	81	41	(4)			288	206
<b>Bookstore</b>								
Revenues and Additions								
Generated Income								
Current Funds Support	1,901	2,037	1,408	1,538	160	159	1,923	2,462
Total Revenues and Additions	1,901	2,037	1,408	1,538	160	159	1,923	2,462
Expenditures								
Current Operations	1,708	1,860	1,330	1,532	145	167	1,952	2,535
Capital Debt and Reserve	56	55						
Total Expenditures	1,764	1,915	1,330	1,532	145	167	1,952	2,535
To Fund Balance	137	122	78	6	15	(8)	(29)	(73)

Table 4  
Universities-  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	University of Akron 1974	1975	Bowling Green State University 1974	1975	Central State University 1974	1975	University of Cincinnati 1974	1975
Other								
Revenues and Additions								
Generated Income	466	551	2,674	3,198	4			
Generated Fee Support			498	466				
Other Current Funds Support	557	767			20			
Total Revenues and Additions	1,023	1,318	3,172	3,664	24			
Expenditures								
Current Operations	698	1,065	2,775	3,339	24			
Capital Debt and Reserve	243	255	343	361				
Total Expenditures	941	1,320	3,118	3,700	24			
To Fund Balance	82	(2)	54	(36)				
Total To Fund Balances	100	117	343	(609)	15	(8)	212	(237)
Total Revenues and Additions	5,985	6,319	15,339	16,675	1,388	1,304	9,769	10,901
Generated Fee Support			2,276	2,323	276	190	2,411	2,250
Other Current Funds Support	1,275	1,648			370	506		
Total Revenues and Additions	7,260	7,967	17,614	18,998	2,034	2,000	12,180	13,151
Total Expenditures	6,062	6,780	15,018	17,186	1,742	1,756	9,225	10,787
Current Operations	1,098	1,070	2,253	2,421	277	252	2,743	2,601
Capital Debt and Reserve	7,160	7,850	17,271	19,607	2,019	2,008	11,988	13,388
Total Expenditures								
Total To Fund Balances	100	117	343	(609)	15	(8)	212	(237)

Table 4  
Universities  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures in Thousands	Cleveland State University		Kent State University		Miami University		Ohio State University		Ohio University	
	1974	1975	1974	1975	1974	1975	1974	1975	1974	1975
<b>Residence and Dining Halls</b>										
Revenues and Additions										
Generated Income			7,616	7,321	10,289	11,389	14,388	15,163	10,146	8,937
Current Funds Support	158	184					1,281	1,220	157	49
Total Revenues and Additions	158	184	7,616	7,321	10,289	11,389	15,669	16,383	10,303	8,986
<b>Expenditures</b>										
Current Operations	141	151	5,804	5,800	7,113	9,403	11,769	12,678	8,087	8,298
Capital Debt and Reserve			1,941	2,140	2,190	2,021	3,230	3,194	3,042	1,528
Total Expenditures	141	151	7,745	7,940	9,303	11,424	14,999	15,872	11,129	9,826
To Fund Balance	17	33	(129)	(619)	986	(35)	670	511	(826)	(840)
<b>Student Union</b>										
Revenues and Additions										
Generated Income			1,459	1,681	1,730	1,937	1,196	1,270	243	587
General Fee Support	86	195	149	581	256	256			317	308
Other Current Funds Support		-0-	297				469	472		
Total Revenues and Additions	86	195	1,905	2,262	1,986	2,193	1,665	1,742	560	895
<b>Expenditures</b>										
Current Operations	86	120	1,905	2,253	1,871	2,186	1,725	1,869	560	895
Capital Debt and Reserve	-0-	75			146	87				
Total Expenditures	86	195	1,905	2,253	2,017	2,273	1,725	1,869	560	895
To Fund Balance				9	(31)	(80)	(60)	(127)		
<b>Intercollegiate Athletics</b>										
Revenues and Additions										
Generated Income	13	19	331	452	431	424	6,605	5,971	295	277
General Fee Support	466	570	446		462	814			787	805
Other Current Funds Support			413	805	187		452	467		
Total Revenues and Additions	479	589	1,190	1,257	1,080	1,238	7,057	6,438	1,082	1,082
<b>Expenditures</b>										
Current Operations	479	589	1,190	1,257	1,080	1,167	6,111	6,208	1,082	1,082
Capital Debt and Reserve							161	1,302		
Total Expenditures	479	589	1,190	1,257	1,080	1,167	6,272	7,510	1,082	1,082
To Fund Balances					71	785		(1,072)		

Table 4  
Universities  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands		Cleveland State University		Kent State University		Miami University		Ohio State University		Ohio University	
		1974	1975	1974	1975	1974	1975	1974	1975	1974	1975
<b>Student Health Service</b>											
Revenues and Additions											
Generated Income											
General Fee Support											
Other Current Fund Support											
Total Revenues and Additions											
31			40	248	9	167	182			62	
				374	241	290	359			629	
31			40	622	418	457	541	1,542	1,690		
					668			1,555	1,709		
Expenditures											
Current Operations											
Capital Debt and Reserve											
Total Expenditures											
31			40	622	668	457	541	1,555	1,709	691	
					668	457		1,555		691	
To Fund Balance											
						457	541	1,555	1,709	691	
<b>Parking and Bus Service</b>											
Revenues and Additions											
Generated Income											
General Fee Support											
Other Current Fund Support											
Total Revenues and Additions											
254		292		414	521			1,656	2,219		
				466	561			38	357		
254		292		880	1,082			1,694	2,576		
Expenditures											
Current Operations											
Capital Debt and Reserve											
Total Expenditures											
249		288		818	1,081			898	1,619		
								301	2,034		
249		288		818	1,081			1,289	3,653		
To Fund Balance											
5		4		62	1			405	(1,077)		
<b>Bookstore</b>											
Revenues and Additions											
Generated Income											
Current Funds Support											
Total Revenues and Additions											
1,712		68		2,568	2,842			3,242	3,464	279	263
								130	126	29	93
1,712		68		2,568	2,842			3,372	3,590	308	356
Expenditures											
Current Operations											
Capital Debt and Reserve											
Total Expenditures											
1,816		42		2,502	2,824			3,306	3,588	308	356
1,816		42		2,502	2,824			3,306	3,588	308	356
To Fund Balance											
(104)		26		66	18			66	2		



Table 4  
Universities  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures in Thousand	Cleveland State University 1974	1975	Kent State University 1974	1975	Miami University 1974	1975	Ohio State University 1974	1975	Ohio University 1974	1975
Other										
Revenues and Additions										
Generated Income	153	154	730	651	230	263	5,464	10,739	291	714
General Fee Support					726	810			234	425
Other Current Funds Support			13	16	8	3	747	770	84	83
Total Revenues and Additions	153	154	743	667	964	1,076	6,211	11,509	669	1,222
Expenditures										
Current Operations	157	177	763	688	137	475	5,834	11,341	382	827
Capital Debt and Reserve					444	173	-0-	55	287	395
Total Expenditures	157	177	763	688	581	648	5,834	11,396	669	1,222
To Fund Balance	(4)	(23)	(20)	(21)	383	428	377	113		
Total To Fund Balances	(86)	30	(21)	(612)	1,338	384	2,243	(1,650)	(826)	(840)
Total Revenues and Additions	2,290	747	13,118	13,477	12,847	14,195	32,564	38,845	11,316	10,778
Total Generated Income	583	805	843	822	1,734	2,239			2,027	1,538
General Fee Support			1,563	1,800	195	3	4,659	5,102	270	225
Other Current Funds Support	2,873	1,522	15,524	16,099	14,776	16,437	37,223	43,947	13,613	12,541
Total Revenues and Additions	2,959	1,407	13,604	14,571	10,658	13,772	31,198	39,012	11,110	11,458
Total Current Operations			1,941	2,140	2,780	2,281	3,782	6,585	3,329	1,923
Total Capital Debt and Reserve	2,959	1,482	15,545	16,711	13,438	16,053	34,980	45,597	14,439	13,381
Total Expenditures	(86)	40	(21)	(612)	1,338	384	2,243	(1,650)	(826)	(840)
Total To Fund Balances										

Table 4  
Universities  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures in Thousands	University of Toledo 1974	1975	Wright State University 1974	1975	Youngstown State University 1974	1975	Total Universities 1974	1975
<b>Residence and Dining Halls</b>								
Revenues and Additions								
Generated Income	1,951	2,205	447	431	175	179	63,214	64,527
Current Funds Support			34	136			1,642	1,795
Total Revenues and Additions	1,951	2,205	481	567	175	179	64,856	66,322
<b>Expenditures</b>								
Current Operations	1,246	1,565	384	470	122	179	48,212	53,883
Capital Debt and Reserve	640	712	97	97			15,648	14,310
Total Expenditures	1,886	2,277	481	567	122	179	63,860	68,193
To Fund Balance	65	(72)			53		996	(1,871)
<b>Student Union</b>								
Revenues and Additions								
Generated Income	59	97	67	69	51	161	7,444	8,662
General Fee Support	616	665	334	368	319	303	3,692	4,197
Other Current Funds Support							1,029	715
Total Revenues and Additions	675	762	401	437	370	464	12,165	13,574
<b>Expenditures</b>								
Current Operations	331	502	244	264	303	429	11,027	12,888
Capital Debt and Reserve	337	289	157	173			1,251	1,037
Total Expenditures	668	791	401	437	303	429	12,278	13,925
To Fund Balance	7	(29)			67	35	(113)	(351)
<b>Intercollegiate Athletics</b>								
Revenues and Additions								
Generated Income	380	425	19	18	88	120	9,256	9,054
General Fee Support	582	628	184	282	427	424	5,476	5,218
Other Current Funds Support							1,122	1,876
Total Revenues and Additions	962	1,053	203	300	515	544	15,854	16,148
<b>Expenditures</b>								
Current Operations	963	1,039	203	300	515	547	14,906	15,801
Capital Debt and Reserve	45						206	1,302
Total Expenditures	1,008	1,039	203	300	515	547	15,112	17,103
To Fund Balance	(46)	14				(3)	742	(955)

Table 4

Universities  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	University of Toledo 1974	1975	Wright State University 1974	1975	Youngstown State University 1974	1975	Total Universities 1974	1975
<b>Student Health Services</b>								
Revenues and Additions								
Generated Income	129	144					725	765
General Fee Support					24		2,475	1,871
Other Current Funds Support					24	30	1,955	2,138
Total Revenues and Additions	129	144			24	30	5,155	4,774
Expenditures								
Current Operations	129	144			24	30	5,122	4,760
Capital Debt and Reserve							69	70
Total Expenditures	129	144			24	30	5,191	4,830
To Fund Balance							(36)	(56)
<b>Parking and Bus Service</b>								
Revenues and Additions								
Generated Income	256	160	247	295	378	412	5,019	5,816
General Fee Support			6	(76)				
Other Current Funds Support			253	219	378	412	510	842
Total Revenues and Additions	256	160	253	219	378	412	5,529	6,658
Expenditures								
Current Operations	256	160	253	219	317	355	3,762	4,784
Capital Debt and Reserve							932	2,606
Total Expenditures	256	160	253	219	317	355	4,694	7,390
To Fund Balance							835	(732)
<b>Bookstore</b>								
Revenues and Additions					61	57		
Generated Income	1,361	1,600	1,050	1,156	734	860	16,338	16,449
Current Funds Support							159	219
Total Revenues and Additions	1,361	1,600	1,050	1,156	734	860	16,497	16,668
Expenditures								
Current Operations	1,297	1,620	998	1,186	759	854	16,121	16,504
Capital Debt and Reserve							56	55
Total Expenditures	1,297	1,620	998	1,186	759	854	16,177	16,619
To Fund Balance	64	(20)	52	(30)	(25)	6	320	49

Table 4

Universities  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974, and June 30, 1975

Continued

Figures in Thousands	University of Toledo 1974	1975	Wright State University 1974	1975	Youngstown State University 1974	1975	Total Universities 1974	1975
Other								
Revenues and Additions								
Generated Income			6	36			10,018	16,306
General Fee Support			10	5			2,095	1,701
Other Current Funds Support			16	41			862	1,644
Total Revenues and Additions							12,975	19,651
Expenditures								
Current Operations			16	34			10,786	17,946
Capital Debt and Reserve							1,317	1,239
Total Expenditures			16	34			12,103	19,185
To Fund Balance				7			872	466
Total To Fund Balances	90	(107)	52	(23)	156	95	3,616	3,450
Total Revenues and Additions								
Total Generated Income	4,136	4,631	1,836	2,005	1,426	1,732	112,014	121,579
General Fee Support	1,198	1,293	518	650	746	727	13,738	12,987
Other Current Funds Support	5,334	-5,924	50	65	24	30	7,279	9,229
Total Revenues and Additions			2,404	2,720	2,196	2,489	133,031	143,795
Total Expenditures								
Current Operations	4,222	5,030	2,099	2,473	2,040	2,394	109,936	126,626
Capital Debt and Reserve	1,022	1,001	253	270			19,479	20,619
Total Expenditures	5,244	6,031	2,352	2,743	2,040	2,394	129,415	147,245
Total To Fund Balances	90	(107)	52	(23)	156	95	3,616	(3,450)

Table 4  
Community and State General and Technical Colleges  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Cuyahoga Community College 1974	1975	Lakeland Community College 1974	1975	Lorain County Community College 1974	1975	Sinclair Community College 1974	1975
<u>Residence and Dining Halls</u> <u>Revenues and Additions</u>								
Generated Income	276	295	155	172	192	192		
Current Funds Support		81						
<b>Total Revenues and Additions</b>	276	376	155	172	192	192		
<u>Expenditures</u>								
Current Funds Support	300	376	138	163	201	185		
Capital Debt and Reserve								
<b>Total Expenditures</b>	300	376	138	163	201	185		
<b>To Fund Balance</b>	(24)		17	9	(9)	7		
<u>Student Union</u> <u>Revenues and Additions</u>								
Generated Income	41	50	185	206			17	17
General Fee Support	315	343					3	
Other Current Funds Support	356	393	185	206			20	17
<b>Total Revenues and Additions</b>								
<u>Expenditures</u>								
Current Operations	347	393	41	38			20	14
Capital Debt and Reserve			118	137				
<b>Total Expenditures</b>	347	393	159	175			20	14
<b>To Fund Balance</b>	9		26	31				3
<u>Intercollegiate Athletics</u> <u>Revenues and Additions</u>								
Generated Income					64	69		
General Fee Support	250	289	73	38				
Other Current Funds Support								
<b>Total Revenues and Additions</b>	250	289	73	38	64	69		
<u>Expenditures</u>								
Current Operations	250	289	73	69	56	67		
Capital Debt and Reserve								
<b>Total Expenditures</b>	250	289	73	69	56	67		
<b>To Fund Balance</b>				(39)	8	2		

Table 4,  
Community and State General and Technical College  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	Cuyahoga Community College 1974	1975	Lakeland Community College 1974	1975	Lorain County Community College 1974	1975	Sinclair Community College 1974	1975
Student Health Services Revenues and Additions								
Generated Income	92	93	38	19				
General Fee Support								
Other Current Funds Support								
Total Revenues and Additions	92	93	38	19				
Expenditures								
Current Operations	92	93	38	19				
Capital Debt and Reserve								
Total Expenditures	92	93	38	19				
To Fund Balance								
Parking and Bus Service Revenues and Additions								
Generated Income	186	302			77	82		
General Fee Support								
Other Current Funds Support								
Total Revenues and Additions	186	302			77	82		
Expenditures								
Current Operations	109	184						
Capital Debt and Reserve	77	118			163	89		
Total Expenditures	186	302			163	89		
To Fund Balance					(86)	(7)		
Book Store Revenues and Additions								
Generated Income	1,340	1,629	378	448	316	372	535	661
Current Funds Support							(3)	-0-
Total Revenues and Additions	1,340	1,629	378	448	316	372	532	661
Expenditures								
Current Operations	1,295	1,547	345	405	303	361	480	597
Capital Debt and Reserve	41							
Total Expenditures	1,336	1,547	345	405	303	361	480	597
To Fund Balance	4	82	33	43	13	11	52	64

59

Table 4  
Community and State General and Technical College  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	Cuyahoga Community College 1974	Lakeland Community College 1975	Lorain Community College 1974	Sinclair Community College 1975
Other				
Revenues and Additions				
Generated Income		15		
General Fee Support			94	125
Other Current Funds Support				
Total Revenues and Additions		15	94	125
Expenditures				
Current Operations		21	89	122
Capital Debt and Reserve				
Total Expenditures		21	89	122
To Fund Balance		15	5	3
Total - To Fund Balance	(11)	82	(69)	16
Total Revenues and Additions	1,843	2,276	743	840
Total Generated Income	657	806	57	
Total General Fee Support	2,500	3,082	925	552
Total Other Current Funds Support	2,393	2,882	715	500
Total Expenditures	118	118	137	611
Total - To Fund Balance	(11)	82	(69)	16



Table 4  
Community and State General and Technical College  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	Rio Grande Community College		Edison State General and Technical College		Total Community and State General Tech. Coll.	
	1974	1975	1974	1975	1974	1975
Residence and Dining Halls						
Revenues and Additions						
Generated Income					623	659
Current Funds Support						81
Total Revenues and Additions					623	740
Expenditures						
Current Operations					639	724
Capital Debt and Income						
Total Expenditures					639	724
To Fund Balance					(16)	16
Student Union						
Revenues and Additions						
Generated Income					243	273
General Fee Support						
Other Current Funds Support					318	343
Total Revenues and Additions					561	616
Expenditures						
Current Operations					408	445
Capital Debt and Reserve					118	137
Total Expenditures					526	582
To Fund Balances					35	34
Intercollegiate Athletics						
Revenues and Additions						
Generated Income					64	69
General Fee Support						
Other Current Fund Support					323	327
Total Revenue and Additions					387	396
Expenditures						
Current Operations					379	425
Capital Debt and Reserve						
Total Expenditures					379	425
To Fund Balances					8	(29)

Table 4  
Community and State General and Technical College  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	Rio Grande Community College		Edison State General and Technical College		Total Community and State General Tech. Col	
	1974	1975	1974	1975	1974	1975
Student Health Services						
Revenues and Additions						
Generated Income						
General Fee Support						
Other Current Funds Support					130	112
Total Revenues and Additions					130	112
Expenditures						
Current Operations					130	112
Capital Debt and Revenue						
Total Expenditures					130	112
To Fund Balances						
Parking and Bus Service						
Revenues and Additions						
Generated Income						
General Fee Support					263	384
Other Current Funds Support						
Total Revenues and Additions					263	384
Expenditures						
Current Operations					272	273
Capital Debt and Revenue					77	118
Total Expenditures					349	391
To Fund Balances					(86)	(7)
Book Store						
Revenues and Additions						
Generated Income						
Current Funds Support					2569	3136
Total Revenues					(3)	(4)
Expenditures						
Current Operations					22	3132
Capital Debt and Reserve						
Total Expenditures					2423	2932
To Fund Balances					41	
					22	2932
					2464	2932
					102	200

Table 4  
Community and State General and Technical College  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	Rio Grande Community College 1974	Edison State General and Technical College 1974	Total Community and State General Tech. Coll. 1974	1975
Other				
Revenues and Additions				
Generated Income	Not Applicable	Not Applicable		
General Fee Support			109	168
Other Current Funds Support				
Total Revenues and Additions			109	168
Expenditures				
Current Operations				
Capital Debt and Reserve			89	144
Total Expenditures			89	144
To Fund Balances			20	24
Total to Fund Balances			63	238
Total Revenues and Additions				
Total Generated Income			27	4,689
Total General Support			(4)	
Total Other Current Funds Supports			768	859
Total Revenues and Additions			23	5,548
Total Expenditures				
Total Current Operations			23	5,055
Total Capital Debt and Reserve			4,340	255
Total Expenditures			4,376	5,310
Total to Fund Balance			63	238

Table 4  
Technical Colleges  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Belmont Technical College 1974	Central Ohio Technical College 1974	Cincinnati Technical College 1974	Clark Technical College 1974	1975
<u>Residence and Dining Halls</u>					
Revenues and Additions					
Generated Income					
Current Funds Support					
Total Revenues and Additions					
Expenditures					
Current Operations					
To Fund Balance					
<u>Student Union</u>					
Revenues and Additions					
Generated Income					
General Fee Support					
Other Current Fund Support					
Total Revenues and Additions					
Expenditures					
Current Operations					
To Fund Balance					
<u>Intercollegiate Athletics</u>					
Revenues and Additions					
Generated Income					
General Fee Support					
Other Current Fund Support					
Total Revenues and Additions					
Expenditures					
Current Operations					
To Fund Balance					

Table 4  
Technical Colleges  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Belmont Technical College 1974	Central Ohio Technical College 1974	Cincinnati Technical College 1974	Clark Technical College 1974
Student Health Service Revenues and Additions	1975	1975	1975	1975
Generated Income				
General Fee Support				
Other Current Fund Support				
Total Revenues and Additions				
Expenditures				
Current Operations				
To Fund Balance				
Parking and Bus Service Revenues and Additions				
Generated Income				
General Fee Support				
Other Current Funds Support				
Total Revenues and Additions				
Expenditures				
Current Operations				
To Fund Balance				
Book Store Revenues and Additions				
Generated Income				
Current Funds Support				
Total Revenues and Additions				
Expenditures				
Current Operations				
To Fund Balance				

Table 4  
Technical Colleges  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975  
Continued

Figures in Thousands	Belmont Technical College 1974	1975	Central Ohio Technical College 1974	1975	Cincinnati Technical College 1974	1975	Clark Technical College 1974	1975
Other								
Revenues and Additions								
Generated Income	11	11					55	58
General Fee Support	2							
Other Current Funds Support								
Total Revenues and Additions	13	11					55	58
Expenditures								
Current Operations	13	10					52	53
To Fund Balance		1					3	5
Total To Fund Balance		7		58		54	4	6
Total Revenues and Additions								
Total Generated Income	59	60			153	182	151	173
Total General Fee Support	3							
Total Other Current Fund Support								
Total Revenues and Additions	62	60		153		182	151	173
Total Expenditures								
Current Operations	62	53		95		128	147	167
Total To Fund Balance		7		58		54	4	6

Table 4  
Technical Colleges  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Columbus Technical Institute 1974	Hocking Technical College 1974	Jefferson Technical College 1974	Lima Technical College 1974
Residence and Dining Halls Revenues and Additions				
Generated Income				
Current Funds Support				
Total Revenues and Additions				
Expenditures				
Current Operations				
To Fund Balance				
Student Union				
Revenues and Additions				
Generated Income				
General Fee Support				
Other Current Fund Support				
Total Revenues and Additions				
Expenditures				
Current Operations				
To Fund Balance				
Intercollegiate Athletics				
Revenues and Additions				
Generated Income				
General Fee Support				
Other Current Fund Support				
Total Revenues and Additions				
Expenditures				
Current Operations				
To Fund Balance				



Table 4  
Technical Colleges  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Columbus Technical Institute 1974	Hocking Technical College 1974	Jefferson Technical College 1974	Lima Technical College 1974
Student Health Service				
Revenues and Additions				
Generated Income				
General Fee Support			9	10
Other Current Fund Support				
Total Revenues and Addition			9	10
Expenditures				
Current Operations				10
To Fund Balance			9	
Parking and Bus Service				
Revenues and Additions				
Generated Income				
General Fee Support				
Other Current Funds Support				
Total Revenues and Additions				
Expenditures				
Current Operations				
To Fund Balance				
Book Store				
Revenues and Additions				
Generated Income	232	104	71	85
Current Funds Support				
Total Revenues and Additions	232	104	71	85
Expenditures				
Current Operations	222	118	71	88
To Fund Balance	10	27	(22)	(3)

Table 4  
Technical Colleges  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Columbus Technical Institute 1974	Hocking Technical College 1974	Jefferson Technical College 1974	Lima Technical College 1974
Other				
Revenues and Additions				
Generated Income				
General Fee Support				
Other Current Funds Support				
Total Revenues and Additions				
Expenditures				
Current Operations				
To Fund Balance				
Total To Fund Balance				
Total Revenues and Additions				
Total Generated Income				
Total General Fee Support				
Total Other Current Fund Support				
Total Revenues and Additions				
Total Expenditures				
Current Operations				
Total To Fund Balance				

Table 4  
Technical Colleges  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Marion, Technical College 1974		Muskingum Area Technical College 1974		North Central Technical College 1974		Northwest Technical College 1974	
	1975		1975		1975		1975	
Residence and Dining Halls Revenues and Additions								
Generated Income			43	47				
Current Funds Support								
Total Revenues and Additions			43	47				
Expenditures								
Current Operations			41	45				
To Fund Balance			2	2				
Student Union								
Revenues and Additions								
Generated Income								
General Fee Support								
Other Current Fund Support								
Total Revenues and Additions								
Expenditures								
Current Operations								
To Fund Balance								
Intercollegiate Athletics								
Revenues and Additions								
Generated Income								
General Fee Support								
Other Current Fund Support			22	21				
Total Revenues and Additions			22	21				
Expenditures								
Current Operations			22	21				
To Fund Balance								

Table 4  
Technical Colleges  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Marion Technical College 1974	1975	Muskingum Area Technical College 1974	1975	North Central Technical College 1974	1975	Northwest Technical College 1974	1975
Student Health Services								
Revenues and Additions								
Generated Income								
General Fee Support								
Other Current Fund Support								
Total Revenues and Additions								
Expenditures								
Current Operations								
To Fund Balance								
Parking and Bus Service								
Revenues and Additions								
Generated Income								
General Fee Support								
Other Current Funds Support								
Total Revenues and Additions								
Expenditures								
Current Operations								
To Fund Balance								
Book Store								
Revenues and Additions								
Generated Income								
Current Funds Support								
Total Revenues and Additions								
Expenditures								
Current Operations								
To Fund Balance								

Table 4  
Technical Colleges  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	Marion Technical College 1974	1975	Muskingum Area Technical College 1974	1975	North Central Technical College 1974	1975	Northwest Technical College 1974	1975
Other								
Revenues and Additions								
Generated Income			53	38			24	3
General Fee Support				21				
Other Current Funds Support								
Total Revenues and Additions			53	59			24	3
Expenditures								
Current Operations			48	59			27	4
To Fund Balance			5				(3)	(1)
Total To Fund Balance			10	8				3
Total Revenues and Additions								
Total Generated Income			156	148			66	52
Total General Fee Support*			22	42				
Total Other Current Fund Support								
Total Revenues and Additions			178	190			66	52
Total Expenditures								
Current Operations			168	182			66	49
Total To Fund Balance			10	8				3

Table 4  
Technical Colleges  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures in Thousands	Michael J. Owens Technical College 1974	1975	Scioto Technical College 1974	1975	Stark Technical College 1974	1975	Terra Technical College 1974	1975	Washington Technical College 1974	1975	Total Technical Colleges 1974	1975
Residence and Dining Halls Revenues and Additions	9	7									52	54
Generated Income												
Other Current Funds Support												
Total Revenues and Additions	9	7									52	54
Expenditures												
Current Operations	9	7									50	52
To Fund Balance											2	2
Student Union												
Revenues and Additions												
Generated Income	3	6									3	6
General Fee Support												
Other Current Funds Support												
Total Revenues and Additions	3	6									3	6
Expenditures												
Current Operations	11	33									11	33
To Fund Balance	(8)	(27)									(8)	(27)
Intercollegiate Athletics												
Revenues and Additions												
Generated Income												
General Fee Support												
Other Current Funds Support												
Total Revenues and Additions											22	21
Expenditures												
Current Operations											22	21
To Fund Balance											22	21

Table 4  
Technical Colleges  
Income and Expenditures for Auxiliary Enterprises  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	Michael J. Owens Technical College		Scioto Technical College		Start Technical College		Terra Technical College		Washington Technical College		Total Technical Colleges	
	1974	1975	1974	1975	1974	1975	1974	1975	1974	1975	1974	1975
Student Health Service Revenues and Additions												
General Fee Support											9	10
Other Current Funds Support											-0-	-0-
<b>Total Revenues and Additions</b>											9	10
Expenditures											9	10
Current Operations											9	10
To Fund Balance												10
Furling and Bus Service Revenues and Additions											9	
General Fee Support											36	38
Other Current Funds Support												
<b>Total Revenues and Addition</b>											36	38
Expenditures											36	38
Current Operations											36	38
To Fund Balance												
Book Store Revenues and Addition											36	38
Generated Income	101	135	54				71 (3)	108 (3)	18	22	1,014 (2)	1,260 (3)
Current Funds Support												
<b>Total Revenues and Addition</b>	101	135	54				68	105	18	22	1,012	1,257
Expenditures	107	124	51				66	105	14	18	984	1,207
Current Operations												
To Fund Balance	(6)	11	3				2	-0-	4	4	28	56





Table 5  
Summary  
Operations of the  
Agricultural Research and Development Center  
Fiscal Years Ending June 30, 1974 and June 30, 1975

Dollars In Thousands	1974	%	1975	%
Operating Income				
State Appropriations	6,408	60.2	6,909	59.1
Federal Appropriations	2,223	20.9	2,529	21.6
Federal Grants and Contracts	938	8.8	1,139	9.8
Sales	1,067	10.1	1,105	9.5
Total Income	10,636	100.0	11,682	100.0
Operating Expenses				
Research	7,990	75.1	9,729	83.3
General Expense	340	3.2	408	3.5
Administration	463	4.3	571	4.9
Plant Operation	1,240	11.7	1,715	14.7
Total Expenditures	10,033	94.3	12,423	106.4
Transferred to (From) Reserves	603	5.7	(741)	(6.4)